

**Town of Brunswick**  
**Municipal Budget for July 1, 2021 - June 30, 2022**  
**Calculation of Tax Rate Increase**

	<b>Approved</b>	<b>Manager 2</b>		
	<b>Budget</b>	<b>Budget</b>	<b>Increase</b>	
	<b>2020-21</b>	<b>2021-22</b>	<b>(Decrease)</b>	
<b>Revenues:</b>	\$ 22,859,098	\$ 23,392,937	\$ 533,839	
<b>Expenditures:</b>	<u>71,222,246</u>	<u>74,877,412</u>	<u>3,655,166</u>	
<b>Net from Property Taxes:</b>	\$ 48,363,148	\$ 51,484,475	\$ 3,121,327	
<b>Tax Rate Valuation:</b>	\$ 2,374,234,046	\$ 2,397,976,386	\$ 23,742,340	
		(est.)		
<b>Tax Rate:</b>	\$ 20.37	\$ 21.47	\$ 1.10	5.40%

<b>Tax Rate Change By Percentage</b>					
<b>Tax Rate</b>	<b>Tax Rate Increase</b>	<b>Property Tax Raised (Tax Levy)</b>	<b>Reduction Required</b>	<b>Property Tax Assessed Val. \$200,900</b>	<b>Tax Increase (Decrease)</b>
\$ 20.37	0.00%	\$ 48,846,779	\$ 2,637,696	\$ 4,092.33	\$ -
20.42	0.25%	48,968,896	2,515,579	4,102.56	10.23
20.47	0.50%	49,091,013	2,393,462	4,112.79	20.46
20.52	0.75%	49,213,130	2,271,345	4,123.03	30.69
20.57	1.00%	49,335,247	2,149,228	4,133.26	40.92
20.62	1.25%	49,457,364	2,027,111	4,143.49	51.15
20.68	1.50%	49,579,481	1,904,994	4,153.72	61.38
20.73	1.75%	49,701,598	1,782,877	4,163.95	71.62
20.78	2.00%	49,823,715	1,660,760	4,174.18	81.85
20.83	2.25%	49,945,832	1,538,643	4,184.41	92.08
20.88	2.50%	50,067,948	1,416,526	4,194.64	102.31
20.93	2.75%	50,190,065	1,294,409	4,204.87	112.54
20.98	3.00%	50,312,182	1,172,292	4,215.10	122.77
21.03	3.25%	50,434,299	1,050,175	4,225.33	133.00
21.08	3.50%	50,556,416	928,058	4,235.56	143.23
21.13	3.75%	50,678,533	805,941	4,245.80	153.46
21.18	4.00%	50,800,650	683,824	4,256.03	163.69
21.24	4.25%	50,922,767	561,707	4,266.26	173.92
21.29	4.50%	51,044,884	439,590	4,276.49	184.15
21.34	4.75%	51,167,001	317,474	4,286.72	194.39
21.39	5.00%	51,289,118	195,357	4,296.95	204.62
21.44	5.25%	51,411,235	73,240	4,307.18	214.85
21.47	5.40%	51,486,459	(1,984)	4,313.48	221.15
21.49	5.50%	51,533,352	(48,877)	4,317.41	225.08
21.54	5.75%	51,655,469	(170,994)	4,327.64	235.31
21.59	6.00%	51,777,586	(293,111)	4,337.87	245.54
21.64	6.25%	51,899,703	(415,228)	4,348.10	255.77
21.69	6.50%	52,021,820	(537,345)	4,358.33	266.00
21.74	6.75%	52,143,937	(659,462)	4,368.57	276.23

**Town of Brunswick, Maine**  
**Revenue, Expenditure and Tax Comparison**  
**Municipal Budget for July 1, 2021 - June 30, 2022**

	<b>Adopted 2020-21</b>	<b>Department 2021-22</b>	<b>1 Manager 2021-22</b>	<b>2 Manager 2021-22</b>	<b>2 Manager Increase (Decrease)</b>	<b>2 Manager Increase (Decrease)</b>
<b><u>Revenues &amp; Other Sources</u></b>						
Municipal (1)	8,312,322	10,205,233	10,190,851	10,198,272	1,885,950	22.69%
School (2)	14,546,776	13,101,808	13,101,808	13,194,665	(1,352,111)	(9.29%)
County	0	0	0	0	0	0.00%
	<b>22,859,098</b>	<b>23,307,041</b>	<b>23,292,659</b>	<b>23,392,937</b>	<b>533,839</b>	<b>2.34%</b>
<b><u>Expenditures &amp; Other Uses</u></b>						
Municipal	26,799,640	30,626,955	29,557,466	29,561,966	2,762,326	10.31%
School	42,748,055	43,987,190	43,987,190	43,651,333	903,278	2.11%
County	1,674,551	1,664,113	1,664,113	1,664,113	(10,438)	(0.62%)
	<b>71,222,246</b>	<b>76,278,258</b>	<b>75,208,769</b>	<b>74,877,412</b>	<b>3,655,166</b>	<b>5.13%</b>
<b><u>Net From Property Taxes</u></b>						
Municipal	18,487,318	20,421,722	19,366,615	19,363,694	876,376	4.74%
School	28,201,279	30,885,382	30,885,382	30,456,668	2,255,389	8.00%
County	1,674,551	1,664,113	1,664,113	1,664,113	(10,438)	(0.62%)
	<b>48,363,148</b>	<b>52,971,217</b>	<b>51,916,110</b>	<b>51,484,475</b>	<b>3,121,327</b>	<b>6.45%</b>
<b><u>Tax Rate Valuation</u></b>						
	<b>2,374,234,046</b>	<b>2,397,976,386</b>	<b>2,397,976,386</b>	<b>2,397,976,386</b>	<b>23,742,340</b>	<b>1.00%</b>
<b><u>Tax Rates (per 1,000)</u></b>						
Municipal	7.78	8.52	8.08	8.08	0.30	3.86%
School	11.88	12.88	12.88	12.70	0.82	6.90%
County	0.71	0.69	0.69	0.69	(0.02)	(2.82%)
	<b>20.37</b>	<b>22.09</b>	<b>21.65</b>	<b>21.47</b>	<b>1.10</b>	<b>5.40%</b>
						<b>Mgr Impact on Tax Rate</b>
						1.47% 4.03% (0.10%) <b>5.40%</b>

**Town of Brunswick, Maine**  
**Revenue Budget - Summary**

	<b>2019-20</b> <b>Actual</b>	<b>2020-21</b> <b>Budget</b>	<b>2020-21</b> <b>Adjustments</b>	<b>2020-21</b> <b>Adjusted</b>	<b>2020-21</b> <b>Estimated</b>	<b>2021-22</b> <b>Department</b>	<b>1</b> <b>2021-22</b> <b>Manager</b>	<b>2</b> <b>2021-22</b> <b>Manager</b>
<b>Taxes</b>								
Real and Personal Property	45,310,922	46,658,810	-	46,658,810	47,829,570	52,704,617	51,635,128	51,210,914
Interest on Delinquent Taxes	90,500	90,000	-	90,000	95,615	90,000	90,000	90,000
Tax Lien Costs	12,656	13,000	-	13,000	13,273	13,000	13,000	13,000
Payment in Lieu of Taxes	411,504	390,000	-	390,000	407,054	400,000	400,000	400,000
Auto Excise Tax	3,553,115	3,275,000	-	3,275,000	3,760,140	3,500,000	3,500,000	3,500,000
Watercraft Excise Tax	24,000	24,000	-	24,000	19,149	20,000	20,000	20,000
Aircraft Excise Tax	21,334	8,000	-	8,000	8,370	8,000	8,000	8,000
	<b>49,424,031</b>	<b>50,458,810</b>	-	<b>50,458,810</b>	<b>52,133,171</b>	<b>56,735,617</b>	<b>55,666,128</b>	<b>55,241,914</b>
<b>Licenses and Fees</b>								
Finance Department	22,005	26,500	-	26,500	1,060	10,000	10,000	10,000
Codes Enforcement	288,343	295,000	-	295,000	400,978	340,000	340,000	340,000
Town Clerk	156,544	175,702	-	175,702	151,532	162,542	162,542	162,542
Planning & Development	32,819	40,000	-	40,000	70,050	40,000	40,000	40,000
Fire Department	3,520	2,000	-	2,000	1,790	2,000	2,000	2,000
Police Department	700	700	-	700	710	700	700	700
Public Works	31,938	30,000	-	30,000	36,727	30,000	30,000	30,000
	<b>535,869</b>	<b>569,902</b>	-	<b>569,902</b>	<b>662,847</b>	<b>585,242</b>	<b>585,242</b>	<b>585,242</b>
<b>Intergovernmental</b>								
State Revenue Sharing	1,939,959	1,800,000	-	1,800,000	2,209,302	2,200,000	2,200,000	2,200,000
Public Safety	32,980	-	-	-	-	-	-	-
Public Works	209,110	200,000	-	200,000	195,424	195,000	195,000	195,000
Parks & Recreation	10,000	9,999	-	9,999	10,000	10,000	10,000	10,000
Other Municipal	183,149	456,500	-	456,500	181,189	273,317	273,317	273,317
Education Subsidy	11,058,375	12,399,982	-	12,399,982	12,399,982	11,529,277	11,529,277	11,529,277
	<b>13,433,573</b>	<b>14,866,481</b>	-	<b>14,866,481</b>	<b>14,995,897</b>	<b>14,207,594</b>	<b>14,207,594</b>	<b>14,207,594</b>

**Town of Brunswick, Maine  
Revenue Budget - Summary**

	2019-20 Actual	2020-21 Budget	2020-21 Adjustments	2020-21 Adjusted	2020-21 Estimated	2021-22 Department	1 2021-22 Manager	2 2021-22 Manager
<b><u>Charges for Services</u></b>								
Auto registration	60,293	70,000	-	70,000	64,139	60,000	60,000	60,000
Boat, ATV, snowmobile registration	1,195	1,600	-	1,600	1,088	1,200	1,200	1,200
Property Rental	6,701	9,092	-	9,092	19,042	17,292	17,292	17,292
Emergency medical services	1,084,172	1,000,000	-	1,000,000	1,097,681	1,100,000	1,100,000	1,100,000
Fire department	726	1,500	-	1,500	648	1,500	1,500	1,500
Police department	121,607	123,908	-	123,908	122,951	123,000	123,000	123,000
Dispatch services	150,792	150,745	-	150,745	155,316	159,975	159,975	159,975
Public works	1,908	1,000	-	1,000	-	1,000	1,000	1,000
Recycling	18,557	15,000	-	15,000	24,377	15,000	15,000	15,000
Education - tuition, transportation	198,085	208,494	-	208,494	208,494	208,494	208,494	208,494
	<b>1,644,036</b>	<b>1,581,339</b>	-	<b>1,581,339</b>	<b>1,693,736</b>	<b>1,687,461</b>	<b>1,687,461</b>	<b>1,687,461</b>
<b><u>Fines and Penalties</u></b>								
Town clerk	5,640	4,745	-	4,745	1,375	4,925	4,925	4,925
Fire department	100	-	-	-	200	100	100	100
Police department	38,120	30,500	-	30,500	23,330	25,450	25,450	25,450
	<b>43,860</b>	<b>35,245</b>	-	<b>35,245</b>	<b>24,905</b>	<b>30,475</b>	<b>30,475</b>	<b>30,475</b>
<b><u>Interest</u></b>								
Interest earned	300,692	100,000	-	100,000	76,558	50,000	50,000	50,000
	<b>300,692</b>	<b>100,000</b>	-	<b>100,000</b>	<b>76,558</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b><u>Donations and Contributions</u></b>								
From BDC	25,000	25,000	-	25,000	25,000	25,000	25,000	25,000
From Portland - for Asylum Seekers	35,000	35,000	-	35,000	35,000	-	-	-
	<b>60,000</b>	<b>60,000</b>	-	<b>60,000</b>	<b>60,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

**Town of Brunswick, Maine  
Revenue Budget - Summary**

	2019-20 Actual	2020-21 Budget	2020-21 Adjustments	2020-21 Adjusted	2020-21 Estimated	2021-22 Department	1 2021-22 Manager	2 2021-22 Manager
<b><u>Unclassified</u></b>								
Cable TV franchise fees	288,446	280,000	-	280,000	286,020	280,000	280,000	280,000
Municipal miscellaneous	50,207	8,200	-	8,200	3,575	5,710	5,710	5,710
Education miscellaneous	85,592	126,936	-	126,936	126,936	52,673	52,673	52,673
Other	18,904	-	-	-	470	-	-	-
	<b>443,149</b>	<b>415,136</b>	-	<b>415,136</b>	<b>417,001</b>	<b>338,383</b>	<b>338,383</b>	<b>338,383</b>
<b><u>Other Sources</u></b>								
Sale of assets	42	-	-	-	-	-	-	-
Transfers from other funds	678,945	673,969	63,000	736,969	736,969	807,122	807,122	807,122
	<b>678,987</b>	<b>673,969</b>	<b>63,000</b>	<b>736,969</b>	<b>736,969</b>	<b>807,122</b>	<b>807,122</b>	<b>807,122</b>
<b><u>Use of Fund Balances</u></b>								
Unassigned Fund Balance	-	650,000	-	650,000	650,000	500,000	500,000	500,000
Encumbrances	-	-	113,612	113,612	113,612	-	-	-
State Revenue Sharing Balance	-	-	-	-	-	-	-	-
Restricted Fund Balances - Education	-	1,811,364	-	1,811,364	1,811,364	1,311,364	1,311,364	1,404,221
	-	<b>2,461,364</b>	<b>113,612</b>	<b>2,574,976</b>	<b>2,574,976</b>	<b>1,811,364</b>	<b>1,811,364</b>	<b>1,904,221</b>
<b>Total Revenues, Other Sources and Use of Fund Balances</b>	<b>66,564,197</b>	<b>71,222,246</b>	<b>176,612</b>	<b>71,398,858</b>	<b>73,376,060</b>	<b>76,278,258</b>	<b>75,208,769</b>	<b>74,877,412</b>

**Town of Brunswick, Maine**  
**Expenditure Budget - Summary**

	<b>2019-20 Expended</b>	<b>2020-21 Budget</b>	<b>2020-21 Adjustments</b>	<b>2020-21 Available</b>	<b>2020-21 Est Expended</b>	<b>2021-22 Department</b>	<b>1 2021-22 Manager</b>	<b>2 2021-22 Manager</b>
<b>General Government</b>								
Administration	597,856	569,964	-	569,964	501,413	578,774	578,774	578,774
Finance	723,310	794,328	-	794,328	757,048	818,235	818,235	818,235
Technology Services	328,900	360,528	-	360,528	350,258	391,319	391,319	391,319
Municipal Officers	225,153	261,369	-	261,369	249,142	252,369	252,369	252,369
Town Hall Building	171,704	169,650	-	169,650	184,562	197,353	195,353	195,353
Risk Management	534,037	611,393	-	611,393	651,253	713,337	713,337	713,337
Cable TV	82,442	95,133	-	95,133	94,142	111,709	111,709	111,709
Assessing	257,923	304,876	-	304,876	284,788	311,712	307,512	307,512
Town Clerk & Elections	371,790	422,470	-	422,470	419,043	415,833	415,833	415,833
Engineering	232,219	276,999	-	276,999	273,979	305,337	305,337	309,837
Planning	547,552	625,539	67,649	693,188	599,117	684,232	684,232	684,232
Economic Development	111,211	142,999	63,000	205,999	190,720	395,801	270,801	270,801
	<b>4,184,097</b>	<b>4,635,248</b>	<b>130,649</b>	<b>4,765,897</b>	<b>4,555,465</b>	<b>5,176,011</b>	<b>5,044,811</b>	<b>5,049,311</b>
<b>Public Safety</b>								
Fire Department	3,850,817	4,046,295	3,300	4,049,595	4,133,254	4,486,338	4,300,818	4,300,818
Central Fire Station	31,905	46,775	-	46,775	34,775	47,975	47,975	47,975
Emerson Fire Station	54,170	62,700	-	62,700	56,460	69,800	69,800	69,800
Police Department	4,172,036	4,431,687	8,970	4,440,657	3,989,908	4,865,774	4,823,005	4,823,005
Emergency Services Dispatch	849,119	973,899	-	973,899	872,298	961,102	961,102	961,102
Police Station Building	114,941	119,306	-	119,306	133,671	121,440	121,440	121,440
Coastal Resources	98,370	117,696	1,972	119,668	109,270	129,659	129,659	129,659
Streetlights	200,253	216,000	-	216,000	208,000	216,000	94,000	94,000
Traffic Signals	23,593	33,000	-	33,000	27,643	33,000	33,000	33,000
Fire Suppression (Hydrants)	556,384	600,000	-	600,000	614,604	650,000	650,000	650,000
Emergency Management	1,070	2,000	-	2,000	800	2,000	2,000	2,000
	<b>9,952,658</b>	<b>10,649,358</b>	<b>14,242</b>	<b>10,663,600</b>	<b>10,180,683</b>	<b>11,583,088</b>	<b>11,232,799</b>	<b>11,232,799</b>

**Town of Brunswick, Maine  
Expenditure Budget - Summary**

	<b>2019-20 Expended</b>	<b>2020-21 Budget</b>	<b>2020-21 Adjustments</b>	<b>2020-21 Available</b>	<b>2020-21 Est Expended</b>	<b>2021-22 Department</b>	<b>1 2021-22 Manager</b>	<b>2 2021-22 Manager</b>
<b>Public Works</b>								
Administration	380,558	300,875	-	300,875	309,396	433,975	433,975	433,975
General Maintenance	1,780,483	1,933,515	-	1,933,515	1,764,524	2,142,761	2,142,761	2,142,761
Refuse Collection & Disposal	551,440	659,899	-	659,899	659,899	672,975	672,975	672,975
Recycling	447,390	496,518	-	496,518	495,490	531,390	531,390	531,390
Central Garage	611,189	665,178	-	665,178	641,830	840,113	840,113	840,113
	<b>3,771,060</b>	<b>4,055,985</b>	-	<b>4,055,985</b>	<b>3,871,139</b>	<b>4,621,214</b>	<b>4,621,214</b>	<b>4,621,214</b>
<b>Human Services</b>								
General Assistance	284,756	732,159	2,354	734,513	289,437	451,116	451,116	451,116
Health & Social Services	89,730	102,250	-	102,250	100,550	199,931	199,931	199,931
	<b>374,486</b>	<b>834,409</b>	<b>2,354</b>	<b>836,763</b>	<b>389,987</b>	<b>651,047</b>	<b>651,047</b>	<b>651,047</b>
<b>Education</b>								
School Department	37,967,472	42,748,055	-	42,748,055	42,748,055	43,987,190	43,987,190	43,651,333
	<b>37,967,472</b>	<b>42,748,055</b>	-	<b>42,748,055</b>	<b>42,748,055</b>	<b>43,987,190</b>	<b>43,987,190</b>	<b>43,651,333</b>
<b>Recreation &amp; Culture</b>								
Recreation Administration	458,550	484,168	-	484,168	451,520	496,343	496,343	496,343
Buildings & Grounds Maintenance	878,545	857,008	29,367	886,375	889,473	1,142,521	1,102,021	1,102,021
Recreation Building	215,650	233,573	-	233,573	224,006	246,809	246,809	246,809
Teen Center	18,051	18,051	-	18,051	18,051	20,000	20,000	20,000
People Plus Center	137,727	140,553	-	140,553	140,053	150,000	147,000	147,000
Curtis Memorial Library	1,522,449	1,533,441	-	1,533,441	1,533,441	1,611,464	1,586,464	1,586,464
	<b>3,230,972</b>	<b>3,266,794</b>	<b>29,367</b>	<b>3,296,161</b>	<b>3,256,544</b>	<b>3,667,137</b>	<b>3,598,637</b>	<b>3,598,637</b>

**Town of Brunswick, Maine  
Expenditure Budget - Summary**

	<b>2019-20 Expended</b>	<b>2020-21 Budget</b>	<b>2020-21 Adjustments</b>	<b>2020-21 Available</b>	<b>2020-21 Est Expended</b>	<b>2021-22 Department</b>	<b>1 2021-22 Manager</b>	<b>2 2021-22 Manager</b>
<b>County Tax</b>	1,590,123	1,674,551	-	1,674,551	1,674,551	1,664,113	1,664,113	1,664,113
<b><u>Unclassified</u></b>								
Promotion & Development	267,554	308,209	(4,500)	303,709	298,801	323,179	303,179	303,179
Additional School Assistance	10,000	10,000	-	10,000	10,000	10,000	10,000	10,000
Cemetery Care	500	3,200	-	3,200	750	3,200	3,200	3,200
Contingency Reserve	(174,789)	200,000	-	200,000	-	250,000	250,000	250,000
	<b>103,265</b>	<b>521,409</b>	<b>(4,500)</b>	<b>516,909</b>	<b>309,551</b>	<b>586,379</b>	<b>566,379</b>	<b>566,379</b>
<b><u>Debt Service</u></b>								
Principal & Interest Payments	970,543	948,437	-	948,437	948,437	1,436,159	936,659	936,659
	<b>970,543</b>	<b>948,437</b>	<b>-</b>	<b>948,437</b>	<b>948,437</b>	<b>1,436,159</b>	<b>936,659</b>	<b>936,659</b>
<b>Total Expenditures</b>	<b>62,144,676</b>	<b>69,334,246</b>	<b>172,112</b>	<b>69,506,358</b>	<b>67,934,412</b>	<b>73,372,338</b>	<b>72,302,849</b>	<b>71,971,492</b>
<b><u>Other Uses of Funds</u></b>								
To Other Funds - Special Revenue	74,500	-	4,500	4,500	4,500	70,000	70,000	70,000
To Other Funds - Capital	1,898,000	1,838,000	-	1,838,000	1,838,000	2,710,920	2,710,920	2,710,920
To Other Funds - Enterprise	225,000	50,000	-	50,000	50,000	125,000	125,000	125,000
<b>Total Other Uses</b>	<b>2,197,500</b>	<b>1,888,000</b>	<b>4,500</b>	<b>1,892,500</b>	<b>1,892,500</b>	<b>2,905,920</b>	<b>2,905,920</b>	<b>2,905,920</b>
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>64,342,176</b>	<b>71,222,246</b>	<b>176,612</b>	<b>71,398,858</b>	<b>69,826,912</b>	<b>76,278,258</b>	<b>75,208,769</b>	<b>74,877,412</b>

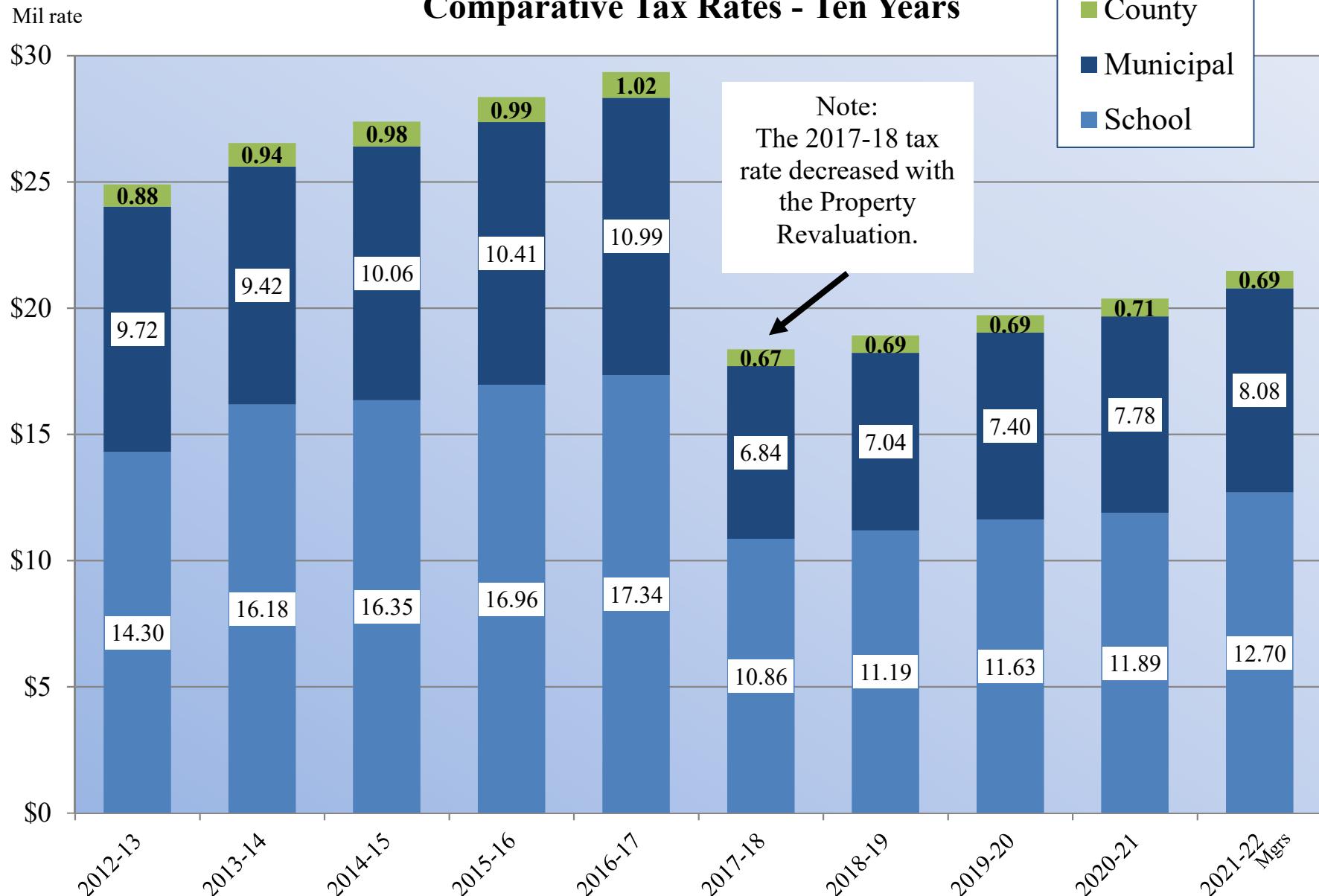
**Town of Brunswick, Maine  
Expenditure Budget - Summary**

	<b>2019-20 Expended</b>	<b>2020-21 Budget</b>	<b>2020-21 Adjustments</b>	<b>2020-21 Available</b>	<b>2020-21 Est Expended</b>	<b>2021-22 Department</b>	<b>1 2021-22 Manager</b>	<b>2 2021-22 Manager</b>
<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>64,342,176</b>	<b>71,222,246</b>	<b>176,612</b>	<b>71,398,858</b>	<b>69,826,912</b>	<b>76,278,258</b>	<b>75,208,769</b>	<b>74,877,412</b>
<b>Revenues &amp; Other Sources</b>	19,313,316	22,763,436	176,612	22,940,048	23,337,188	21,373,641	21,373,641	21,466,498
<b>Net Before SRS</b>	45,028,860	48,458,810	-	48,458,810	46,489,724	54,904,617	53,835,128	53,410,914
State Revenue Sharing	1,939,959	1,800,000	-	1,800,000	2,209,302	2,200,000	2,200,000	2,200,000
<b>NET REQUIRED FROM PROPERTY TAXES</b>		<b>46,658,810</b>				<b>52,704,617</b>	<b>51,635,128</b>	<b>51,210,914</b>
Plus Allowances:								
Deferred Property Taxes		200,000				200,000	200,000	200,000
Tax Abatements		75,000				75,000	75,000	75,000
Other		1,429,338				(8,400)	5,982	(1,439)
<b>TOTAL FROM PROPERTY TAXES</b>		<b>48,363,148</b>				<b>52,971,217</b>	<b>51,916,110</b>	<b>51,484,475</b>
<b>TAXABLE VALUATION</b>	2,243,673,982				2,266,110,722	2,266,110,722	2,266,110,722	
Plus State Share Homestead	76,668,725				77,435,412	77,435,412	77,435,412	
Plus State Share BETE	53,891,339				54,430,252	54,430,252	54,430,252	
<b>TAX RATE VALUATION</b>	<b>2,374,234,046</b>				<b>2,397,976,386</b>	<b>2,397,976,386</b>	<b>2,397,976,386</b>	
<b>TAX RATE</b>		<b>20.37</b>				<b>22.09 (estimated)</b>	<b>21.65 (estimated)</b>	<b>21.47 (estimated)</b>
						8.44%	6.28%	5.40%

**Town of Brunswick, Maine  
Expenditure Budget - Summary**

	<b>2019-20 Expended</b>	<b>2020-21 Budget</b>	<b>2020-21 Adjustments</b>	<b>2020-21 Available</b>	<b>2020-21 Est Expended</b>	<b>2021-22 Department</b>	<b>1 2021-22 Manager</b>	<b>2 2021-22 Manager</b>
<b>REIMBURSEMENT CALCULATIONS</b>								
<b>Homestead Reimbursement Calculation</b>								
Homestead Exempt Value		109,526,750			110,622,018		110,622,018	110,622,018
Homestead Reimbursement %		70.00%			70.00%		70.00%	70.00%
Homestead Reimbursement		1,561,742			1,710,548		1,676,477	1,662,538
<b>BETE Reimbursement Calculation</b>								
BETE Exempt Value		101,064,700			102,075,347		102,075,347	102,075,347
BETE Reimbursement %		53.32%			53.32%		53.32%	53.32%
BETE Reimbursement		1,097,767			1,202,283		1,178,335	1,168,539
<b>Property Tax Commitment</b>	<b>45,703,639</b>				<b>50,058,386</b>		<b>49,061,297</b>	<b>48,653,398</b>

## Town of Brunswick Comparative Tax Rates - Ten Years



## Town of Brunswick Tax Rates - Percentage by category

