



CURTIS
MEMORIAL
LIBRARY

A World of Possibility

FRIDAY, MARCH 13 2020



MONDAY, MARCH 16, 2020

zoom

“THERE IS INCREDIBLE
VALUE IN BEING OF
SERVICE TO OTHERS.”

- ELIZABETH BERG







Mask Up!
Sanitize!
30 Mins!

William John Curtis
1834 — 1927

donated the Captain John Curtis Memorial Library
building in 1904 to the people of Brunswick
in memory of his father

Julietta Bonicelli (1856-1928) Florence, Italy 1912

Gift of Angeline Bonicelli (Mrs. William J. Curtis)







FY21-22 BUDGET REQUEST

Request \$1,591,464

(Does not include \$15,000 for building maintenance)

= Increase of \$78,023 versus FY20-21

= 5.2% increase

**There was no budget increase from
FY19-20 to FY20-21**

BUDGET DRIVERS

- 3.3% increase in salaries +\$36,667
 - 1.3% COLA, 1% performance for FY20-21 (no increases that year), 1% performance for FY21-22
- Hire HR consultant on hourly basis as needed +\$3,200
- Planned 4% increase in health insurance +\$3,225
- Reduced electricity expense by (\$10,000) due to LED conversion
- Fundraising software yearly cost +\$4,800
- Reduced revenue by \$35,900 due to:
 - Elimination of overdue fines
 - Minimal room rentals
 - Minimal new memberships

OUR GOALS FOR FY21-22

- Reopen the library building as soon as majority of staff are vaccinated
- Maintain all safety protocols
- Keep curbside service without adding staff
- No indoor programming until Fall
- Keep the library safe and accessible
- Keep doing what we do!

FROM THE COMMUNITY - THE LIBRARY MATTERS

“Thanks for all you and your team at CML do for keeping us engaged and sane at this tough time.”

“Thank you so much for all of your hard work being a community resource for so many of us during this challenging time. We love the library and have missed seeing you all!”

" You have all done such a fantastic job of providing us with as much as you can during this time and you manage to still make it feel like a family! You don't know how much this library means to me! "

BDA 2020 MEMBER OF THE YEAR

- “Curtis has expanded and reworked their programming and offerings to the community within the last year, especially during the pandemic. Like all of us, they’ve had to pivot and recreate themselves. The measures they put into place address the pandemic, while still providing such a valuable service to the community.”



Curtis Memorial Library [Video] Annual Report 2020

from Curtis Memorial Library



VIDEO ANNUAL REPORT FOR A DIFFERENT KIND OF YEAR



05:55



vimeo