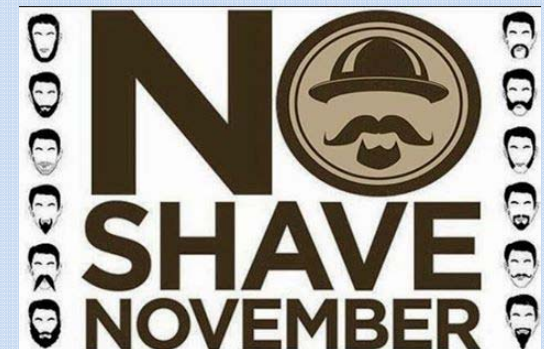




Brunswick Police Department

2018-19

Budget Presentation



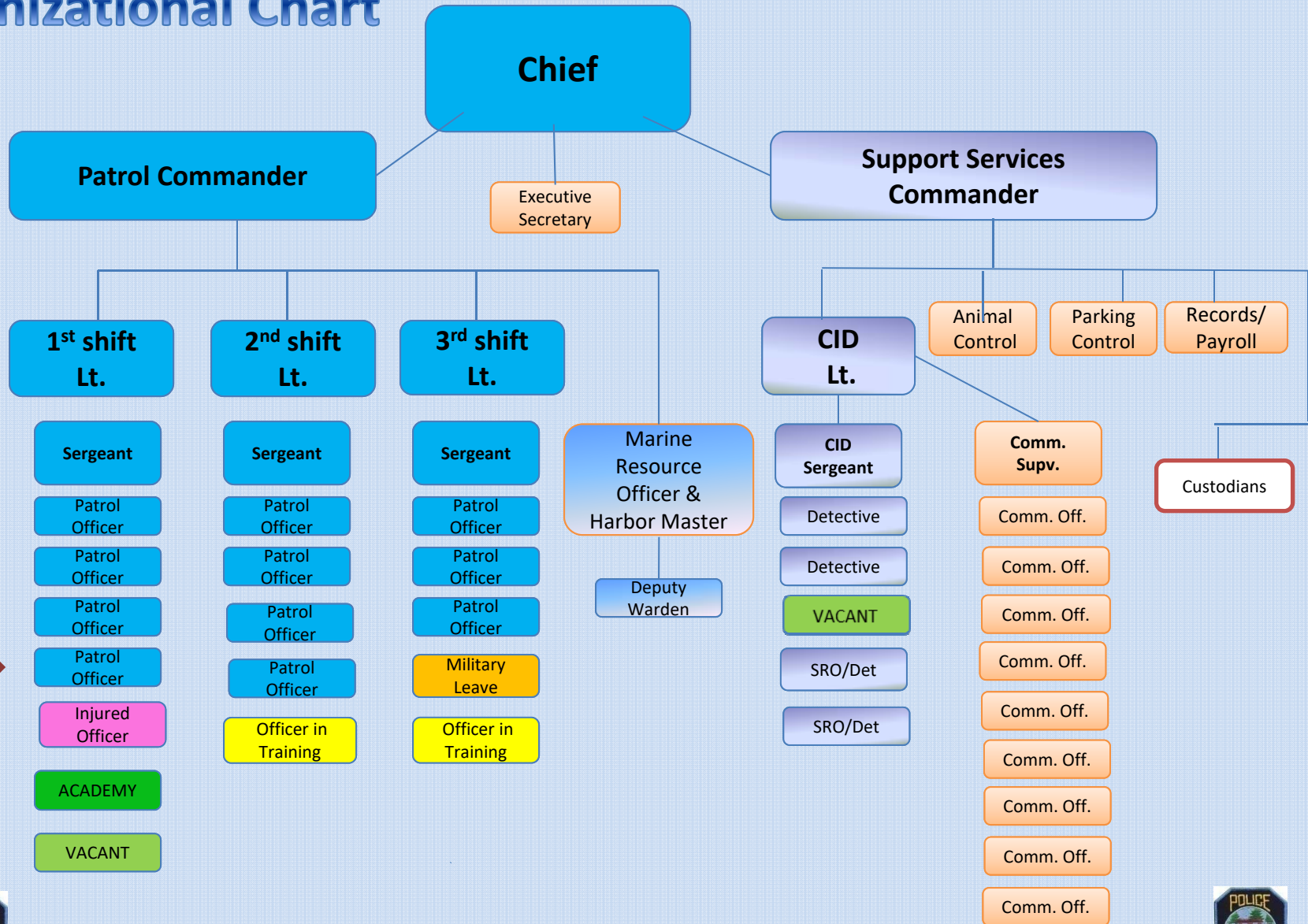


Police Department Staff



- **34 Fulltime Sworn Officers**
 - * Chief
 - * 2 - Commanders (1 Patrol, 1 Support)
 - * 4 - Lieutenants (3 Patrol, 1 Detective)
 - * 4 - Sergeants (3 Patrol, 1 Detective)
 - * 5 - Detectives (2 General, 1 Drug, 2 School Resource Officers)
 - * 17 - Patrol Officers
 - 1 - Marine Patrol Officer (moved to Marine Resources Budget)
- **We have only 4 Support Staff**
 - * 2 Clerical (1 Administrative Secretary, 1 Bookkeeper/Records Clerk)
 - * Parking Enforcement Officer
 - * Animal Control Officer

Organizational Chart



Retires
on 3/30



Minimum Patrol Staffing

	0700-1700	1700-2100	2100-0300	0300-0700
Sun	3 Officers	3 Officers	4 Officers	3 Officers
Mon	4 Officers	3 Officers	4 Officers	3 Officers
Tue	4 Officers	3 Officers	4Officers	3 Officers
Wed	4 Officers	3 Officers	5 Officers	3 Officers
Thu	4 Officers	3 Officers	5 Officers	3 Officers
Fri	4 Officers	4 Officers	6 Officers	3 Officers
Sat	4 Officers	4 Officers	6 Officers	3 Officers



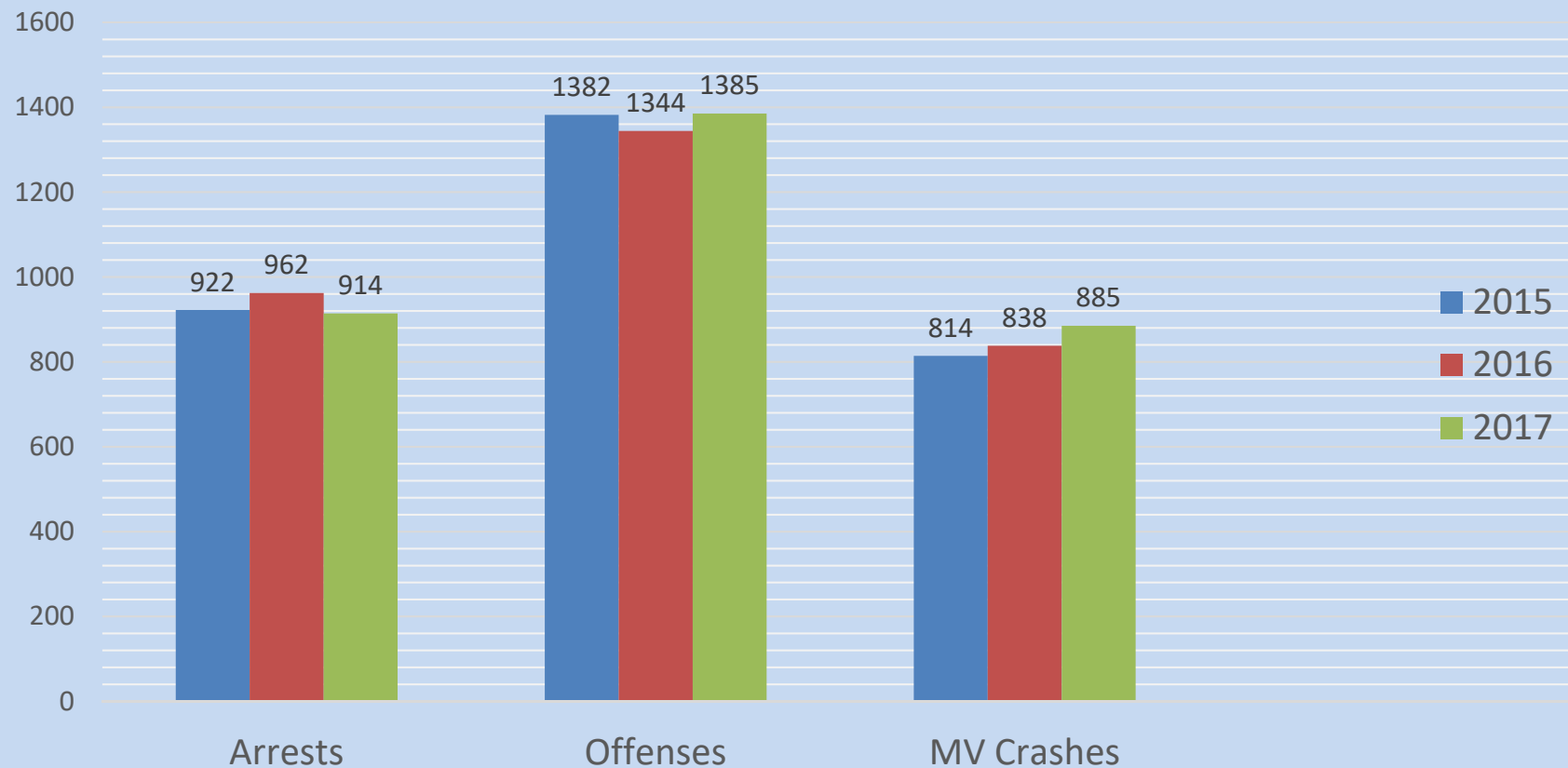
PD Activities



- Officers handled 22,361 Calls for Service in 2017.
 - Reports of Crimes
 - Motor Vehicle Crashes
 - Traffic stops
 - 5159 vehicle stops, **an decrease of 337 from 2016.**
 - 1046 Tickets Issued, **a increase of 345 from 2016.**
 - Other Calls for Assistance



Investigative Reports



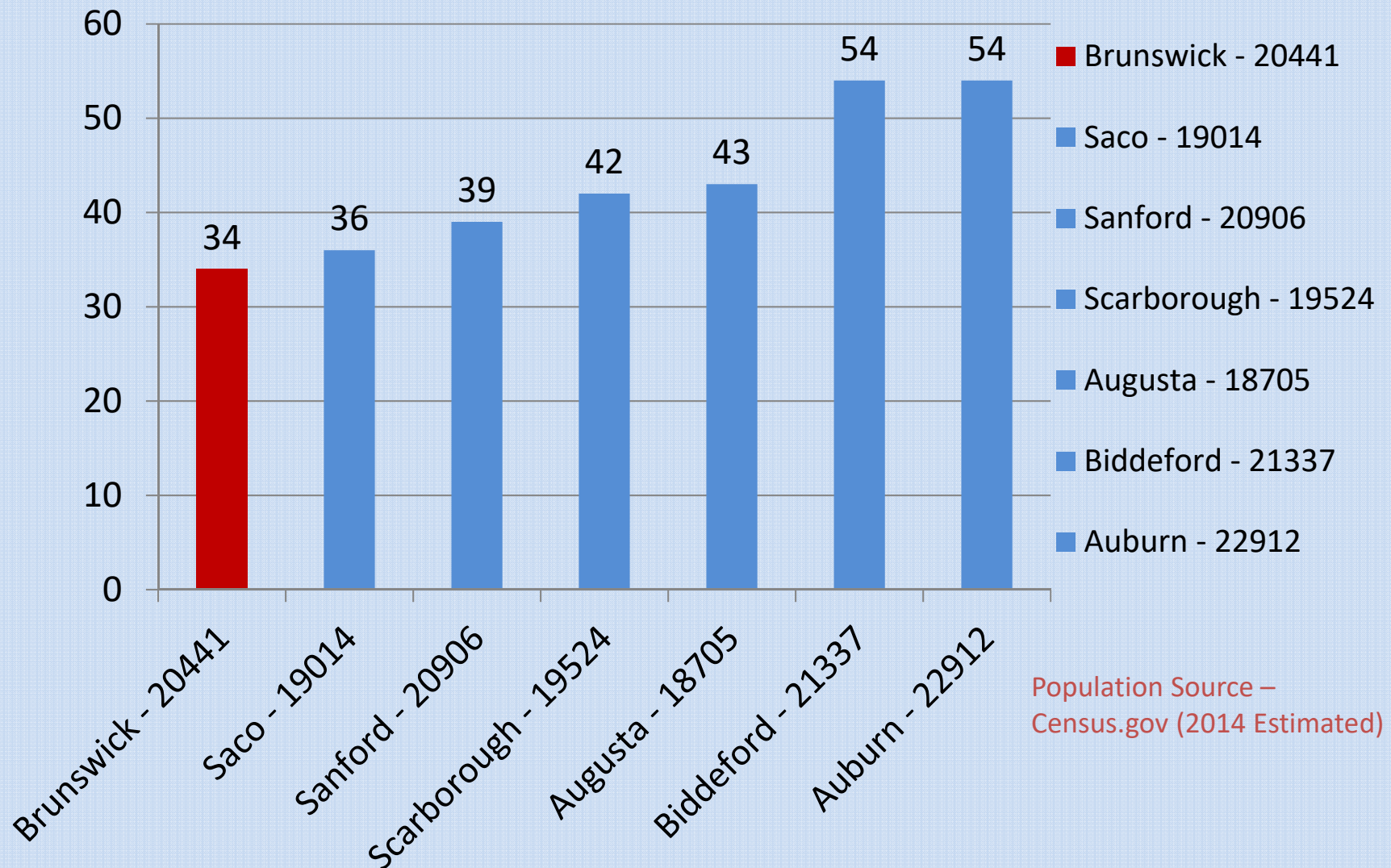


Other PD Activities

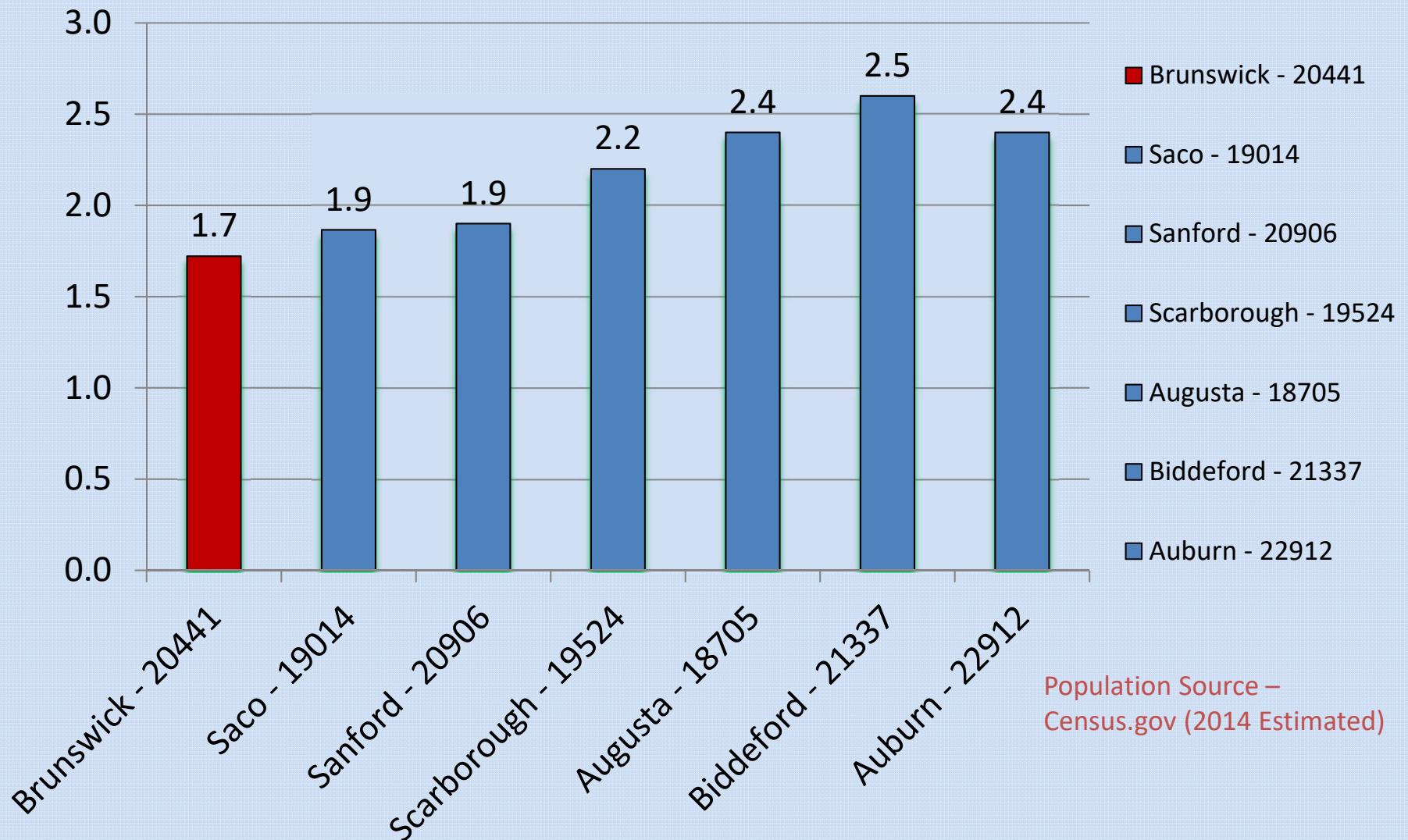


- **Follow-up Investigations**
- **Community Outreach**
 - Members represent department in various community initiatives/partnerships : Drug Take Back, Child Safety Seat Inspections, Project Lifesaver, Developmental Disabilities Registration Program, Citizen Police Academy, SASSMM, Sweetser, Good Morning Program, TRIAD, People Plus, Teen Center, United Way, Special Olympics, Adopt a family at Christmas, Police Benefit Association Scholarship, No-Shave November fundraiser, Internet Purchase Exchange Location
- **ALICE Training:** [\(Alert, Lockdown, Inform, Counter, Evacuate\)](#) Active Shooter civilian response training for our schools and other organizations.
- **Special Enforcement Details:** OUI, Seatbelt, Speeding, Crosswalk Violations, Liquor Enforcement...
- **Specialized Units:** Accident Reconstruction, Special Response Team, Fire Investigation, Drug Recognition Experts, Child Safety Seat
- **Participate Task Forces & Partnerships with Other Agencies:** Drug, Burglary, Elder Abuse, Mental Health, Adult and Juvenile Probation, SRT, Sweetser...

Fulltime Officers – Comparison of Brunswick w/ Similar Municipalities



Fulltime Officers Per 1,000 Residents – Comparison of Brunswick w/ Similar Municipalities



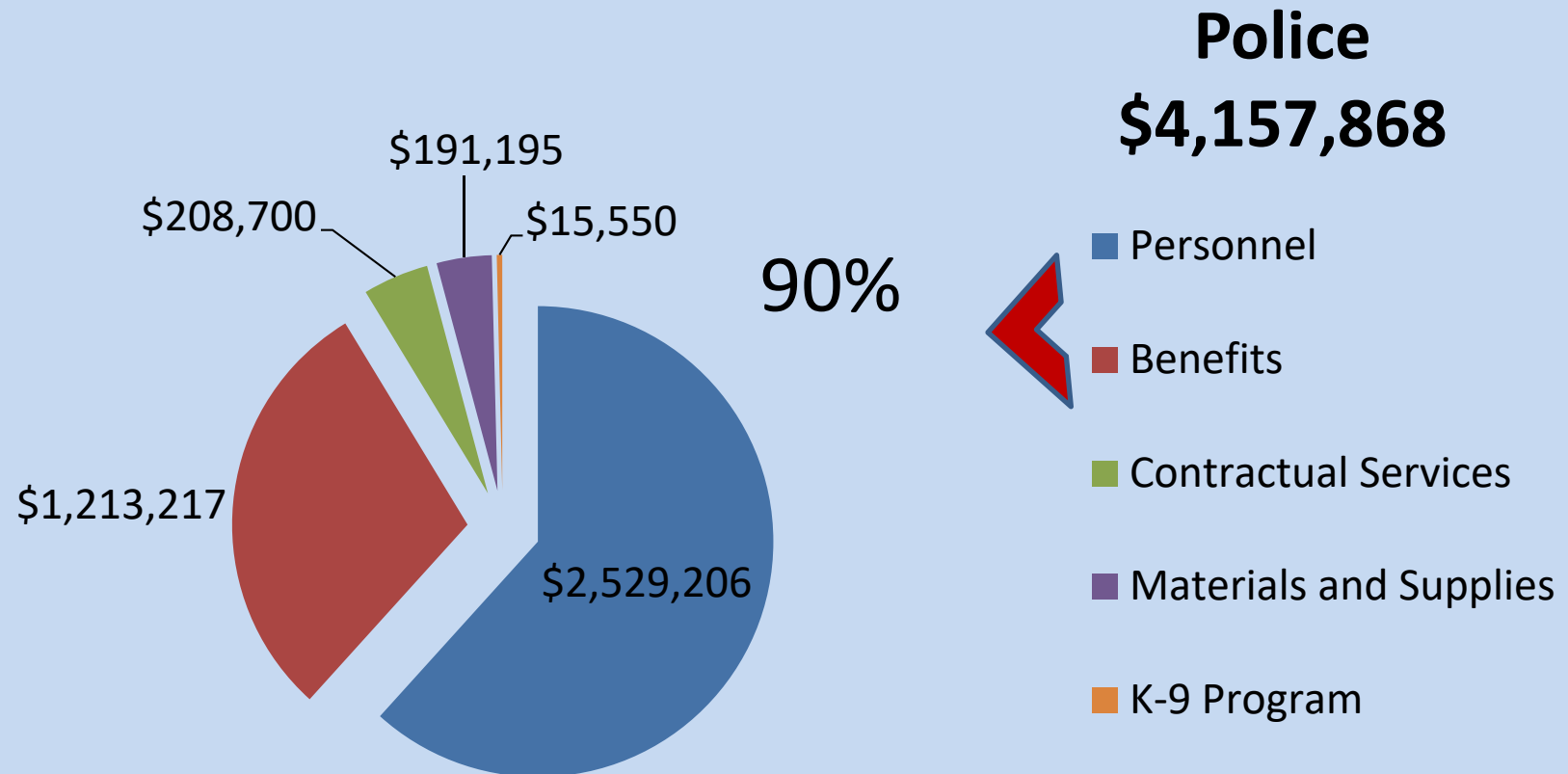
Effects of having fewer officers

- Less time for proactive activities (motor vehicle violations, bike/pedestrian, liquor enforcement, directed patrol)
- Loss of downtown foot and bicycle patrols
- Less time for community outreach activities
- Increased response times
- More overtime to achieve minimum staffing
- Almost all time off will result in overtime
- Tired, stressed officers effect the safety of both the citizens and our officers
- We rarely achieve authorized staffing due ± 1 year lag between hiring process and trained officer

Recruiting Efforts

- Hiring Bonus (\$5,000) and referral fee (\$1,000) for academy graduates
- Maine Veteran's Hiring Event
- Developing relationship with Unity College law enforcement program
- Attending career fairs/events at USM, UMO, Thomas College, St. Joseph's College, Central Maine Community College
- Starting pay increased
- Encouraging more officers to teach at MCJA

2018-19 Police Budget Request





Marine Resources & Harbor Management



- Marine Resources Officer / Harbor Master
- Deputy Marine Resources Officer



Natural Resources & Shellfish Division

Administer the Municipal Shellfish Management Plan

Enforcement of Local, State, Federal Marine and Environmental Laws

Harbor Coastal Waters & Rivers Division

Administer Harbor Management Plan

Enforcement of the local, state, federal boating and navigation laws



Harbor Management Program



- Mooring Management/Administration
- Public Education
- Maintain Navigable Water Ways
- Monitor & Report on Local Water Access Sites
- Conduct Mooring Site Environmental Review
- Review and Approve Aquaculture Site Locations
- Maintain Active Float Plans
- Liaison with other Local, State and Federal Agencies (ACOE, MEDEP, MEIFW, MEDACF, NMFS, MHA, NOAA, etc.)
- Oversee Private Mooring Field Plans
- Administer Special Activities Program
- Public Relations (Civic Events)
- Boating Safety Enforcement
- Staff to Brunswick Rivers Coastal Waters Commission
- Search & Rescue





Shellfish Management Program



- Shellfish Conservation
- Shellfish Aquaculture
- Shellfish Productivity/Inventory Assessments
- Predation & Habitat Monitoring
- Shellfish/Environmental Enforcement
- Education
- Public Relations (Civic Groups)
- Natural Resource Assessments & Permit Review (Wharfs & Piers)
- Marine Resource Committee Staffing
- Shoreline Environmental Surveys
- Shellfish enhancement & Propagation

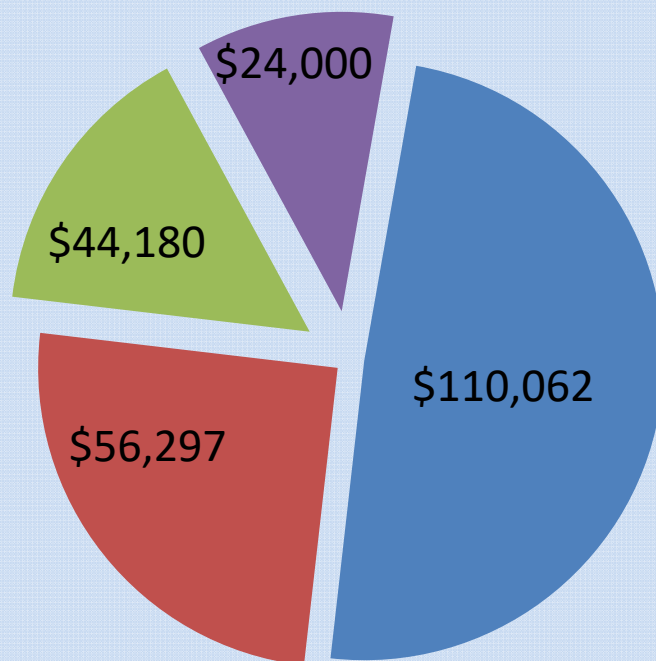




2017-18 Marine Resources Budget Request



Marine Resources
\$224,539



79%  Personnel
Benefits
Contractual Services
Cameras



Emergency Communications



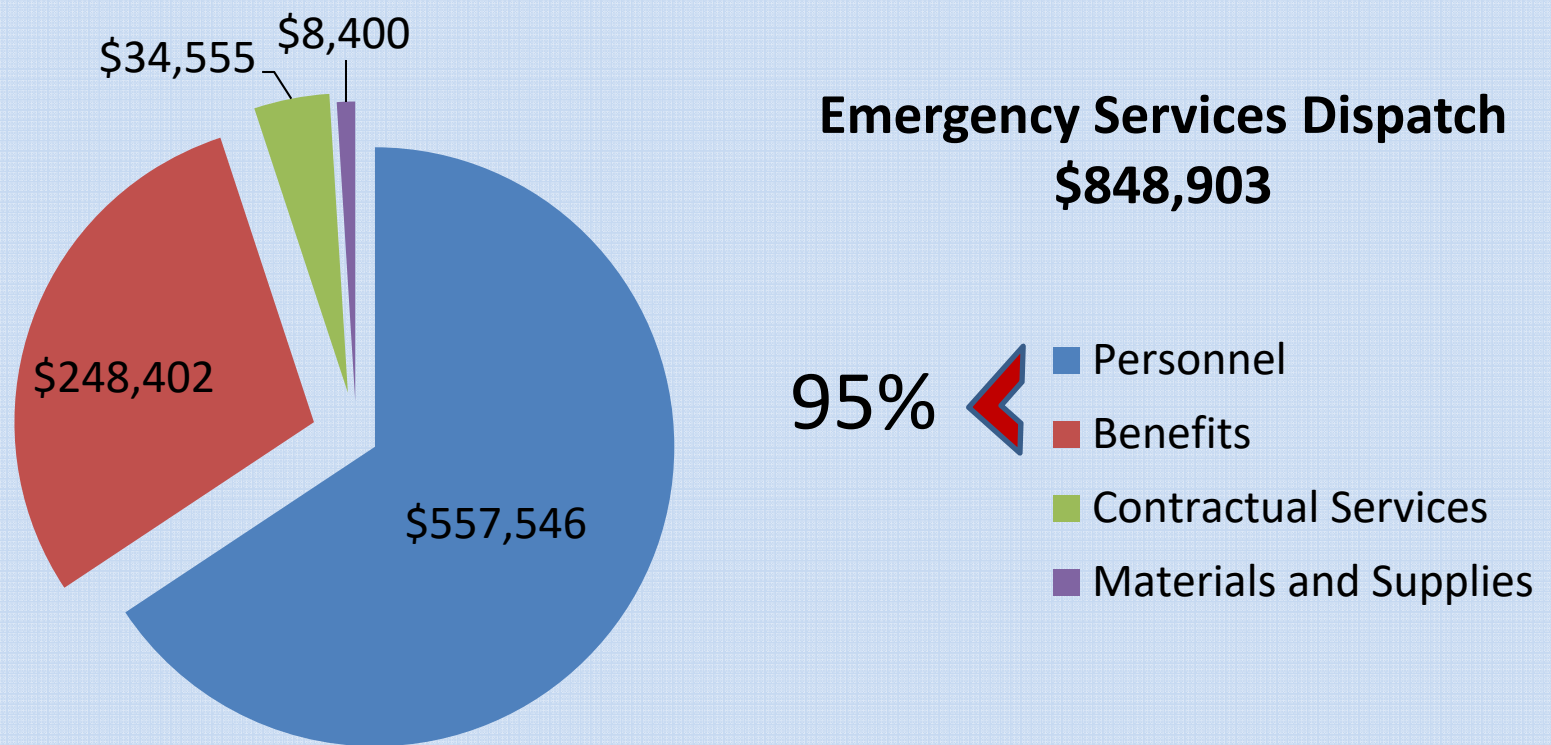


Emergency Communications



- 10 Communications Officers (includes working supervisor)
 - Virtually all time off results in overtime
- Minimum of two communications officers on duty
- Handled **43,462** logged calls for service in 2017 (Brunswick **Police**, **Fire**, & **EMS**; Freeport **Police**, **Fire**, & **EMS**, and Pownal **Fire**).
- In addition to these 43,462 logged calls, Our Communications Officers answer an additional 50,000 or more telephone calls on our business and 911 lines.
- All officers are certified as Telecommunicators and Emergency Medical Dispatchers with the State of Maine.
- First contact for visitors to police station. 18,000 yearly visitors
- Good Morning Program, Red E. Fox Safety Program, Maine Homeless Veterans Alliance.

2017-18 Communication's Budget Request



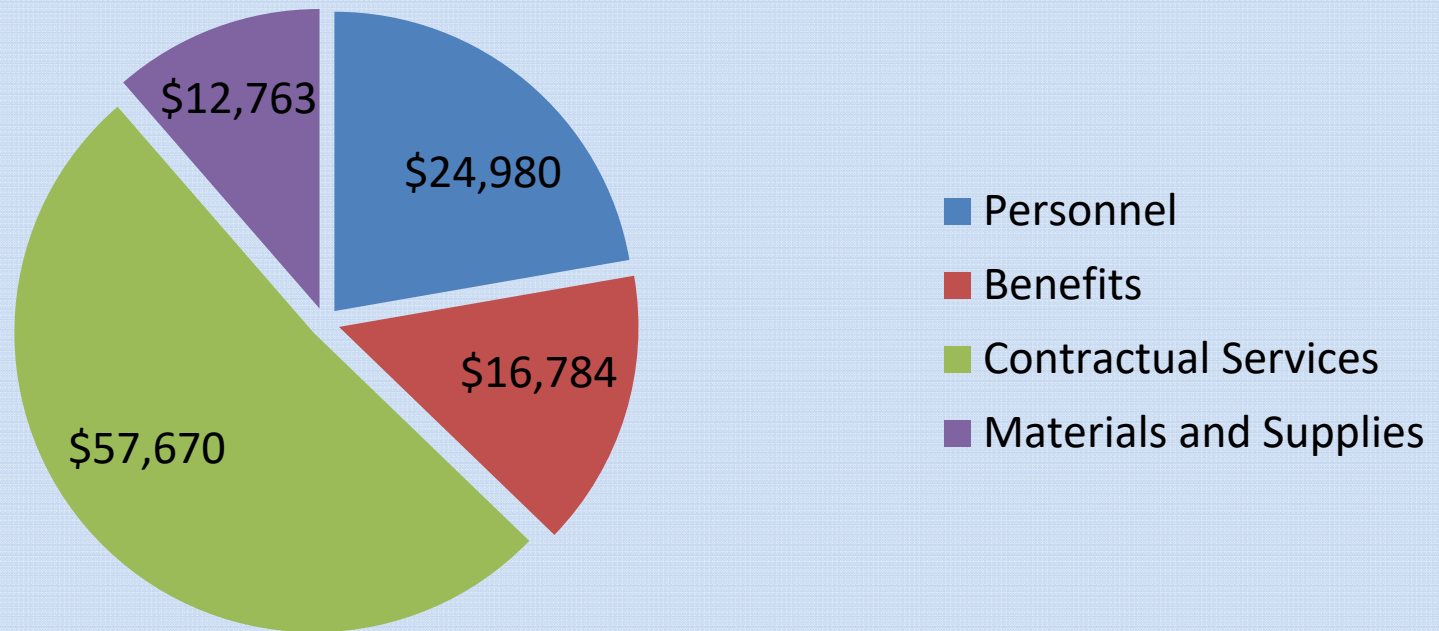
Brunswick Police Station





2017-18 Police Station Budget Request

**Police Station
\$112,231**



Brunswick Police Department

