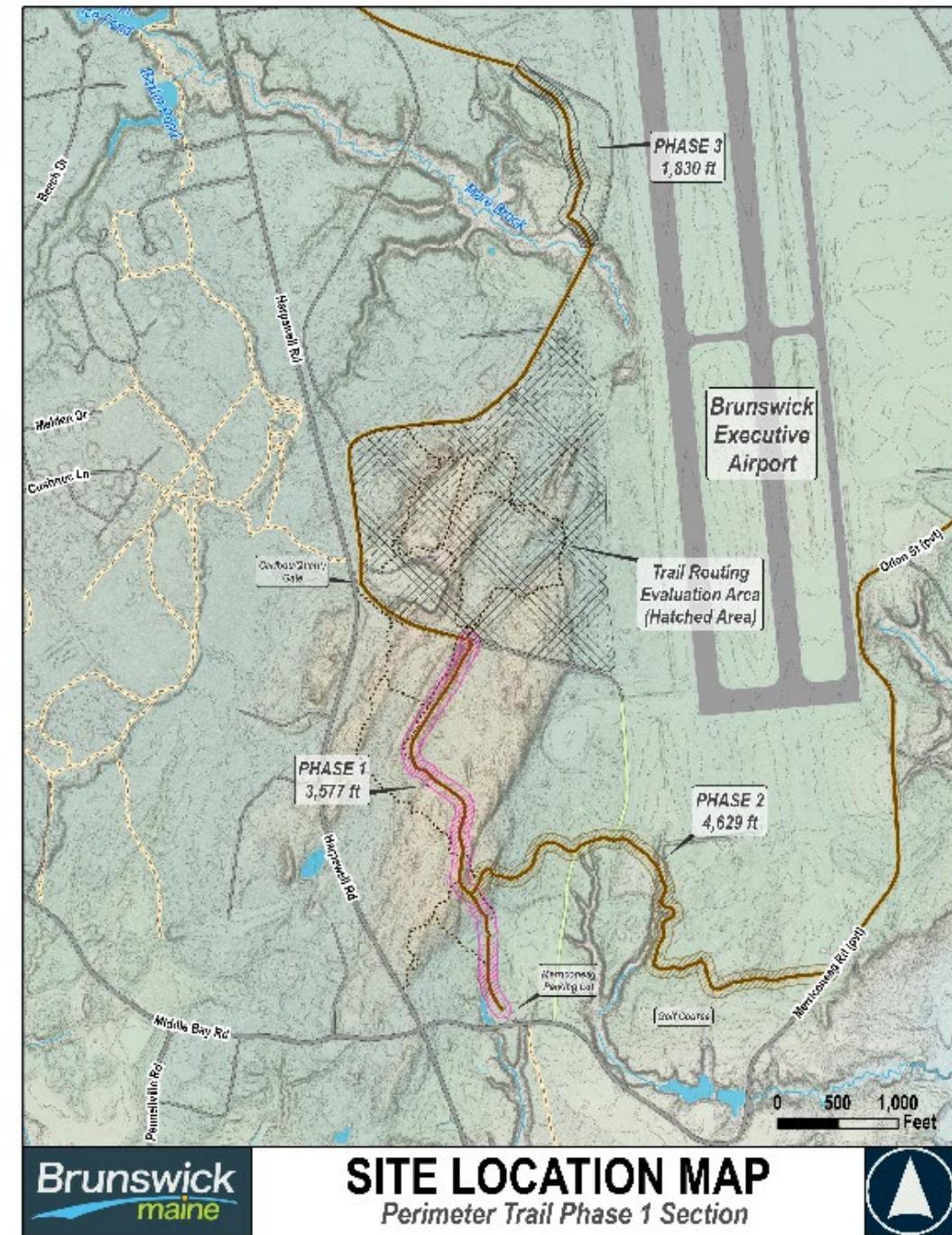


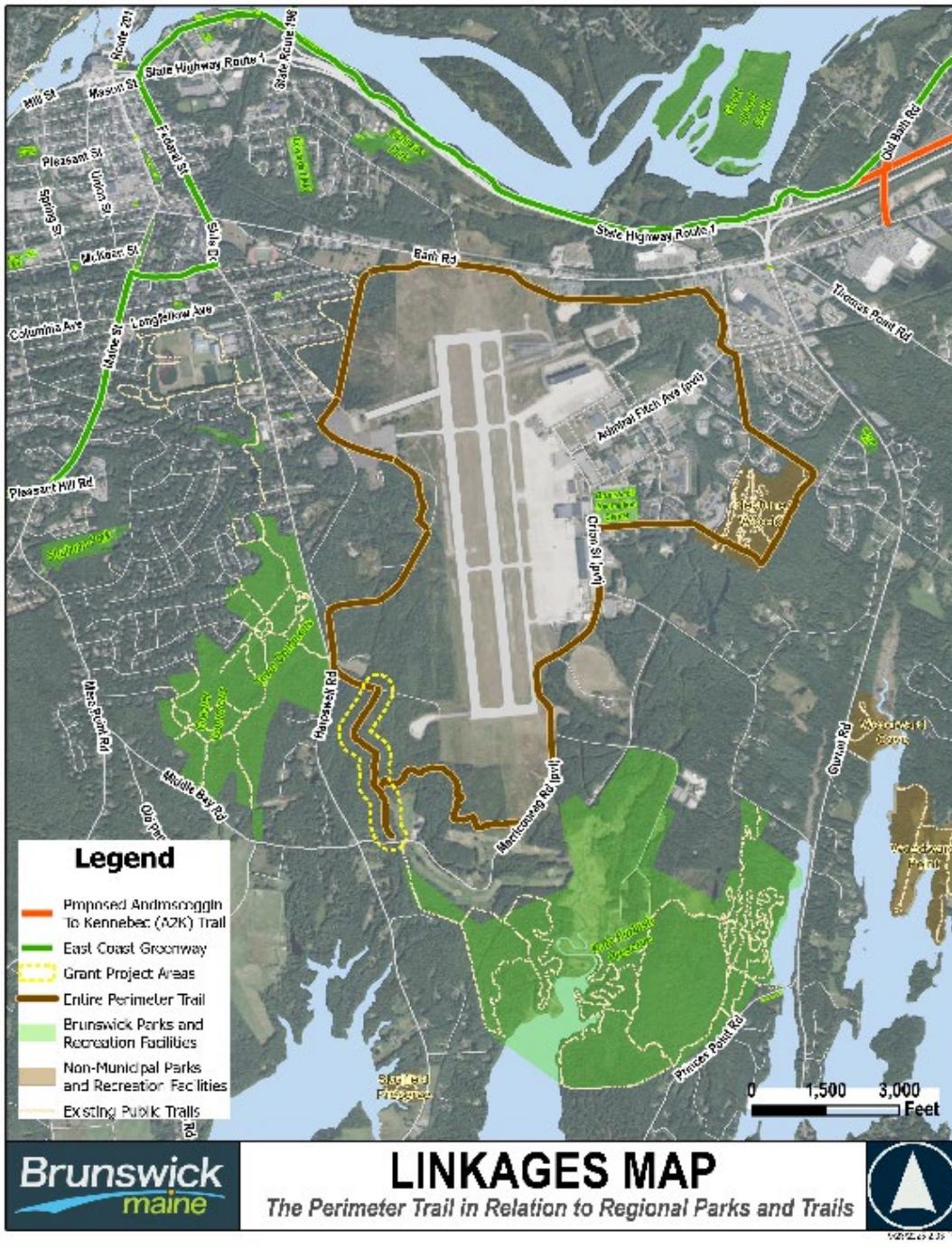
PARKS & RECREATION DEPARTMENT CAPITAL IMPROVEMENT PROGRAM 2027-2031



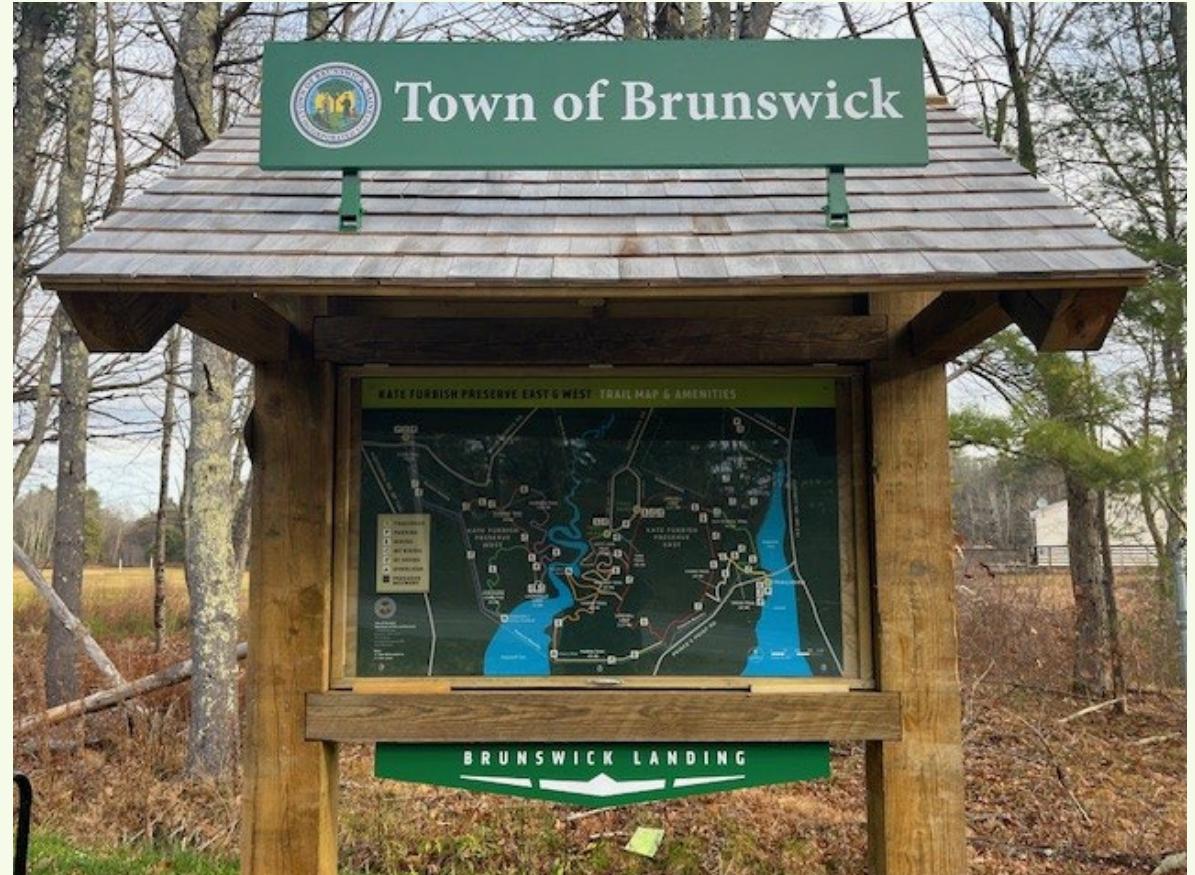
BRUNSWICK LANDING PERIMETER TRAIL

<u>West of Airfield</u>	<u>MTB Grant</u>	<u>TIF Revenues</u>	<u>Fiscal Year</u>
Phase 1 - \$404,263	\$250,000	\$154,263	26/27
Phase 2 - \$581,318			27/28
Phase 3 - \$492,888			28/29
Phase 4 - \$259,014			29/30





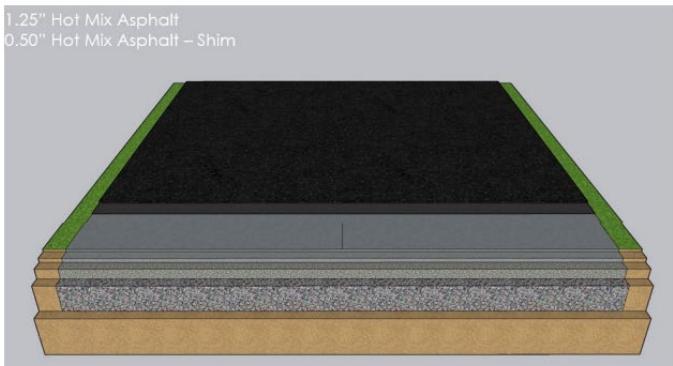
BRUNSWICK LANDING PERIMETER TRAIL LINKAGES MAP



RESURFACING OF THE ANDROSCOGGIN RIVER BICYCLE PATH

\$240,000

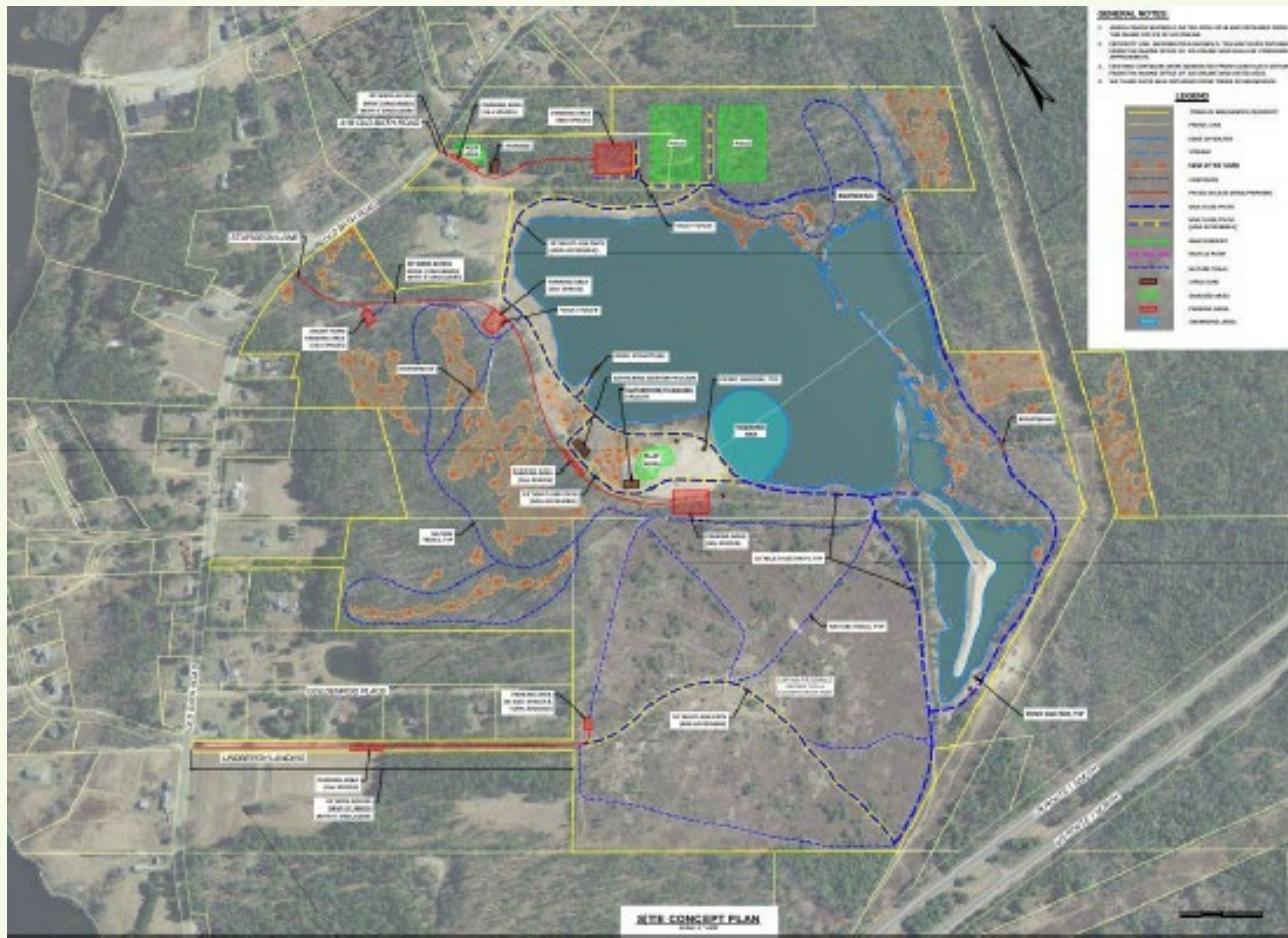
**15,510 linear feet at \$15.47 per linear foot
FY 28-29**



**Overview of Treatments –
Shim & Overlay**



FRANCIS & MAHITABLE HEUSTON PARK MASTER PLAN



TOTAL PROJECT COST AT FULL BUILDOUT
\$12,640,000

FRANCIS & MAHITABLE HEUSTON PARK SHORT TERM PARKING & SITE CLEANUP



- 10-space parking lot off Sturgeon Lane at existing residential site
- Trail connecting to Sturgeon Lane
- Total Cost = \$40,000 (FY25-26)

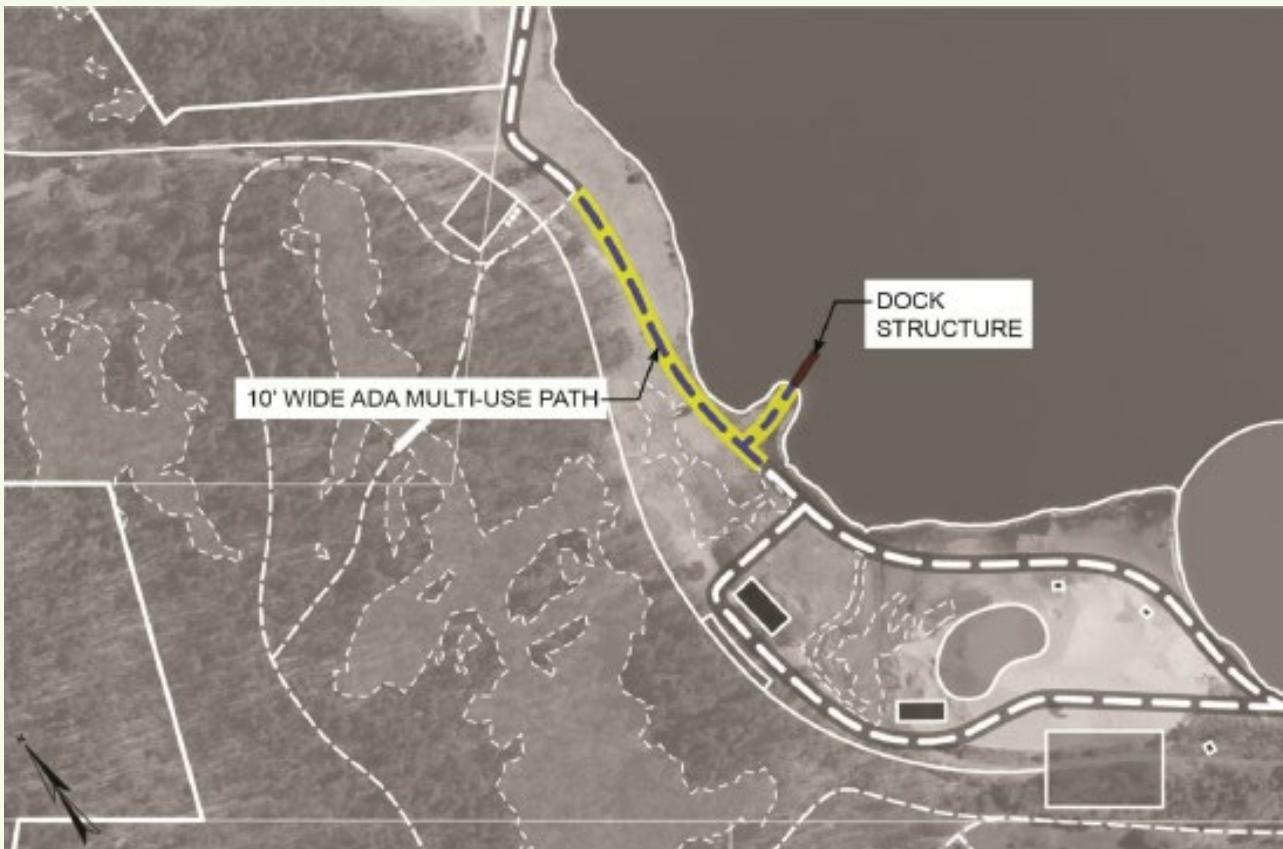
Currently exploring assessment funds from MCOG or MDEP at no cost to the Town. Once assessment is completed and results are known the Town would apply for cleanup funding through either MCOG or MDEP. Funding is typically provided in the form of 50% grant and 50% loan. (FY 26-27)

FRANCIS & MAHITABLE HEUSTON PARK CENTRALIZED ACCESS & PARKING



- Reconstructing Sturgeon Lane
- 20-space parking lot
- Vault toilets
- Total Cost = \$842,000 (FY27-28)

FRANCIS & MAHITABLE HEUSTON PARK POND ACCESS



- **Dock Structure**
- **10'-wide multi-use path connecting to Improvement 2**
- **Total Cost = \$295,000 (FY28-29)**

FRANCIS & MAHITABLE HEUSTON PARK NEIGHBORHOOD PLAYGROUND



- Play Area
- 15-lot parking area
- Reconstructing 418 Old Bath
- Road access drive
- Total Cost = \$419,000 (FY29-30)

FRANCIS & MAHITABLE HEUSTON PARK CAPTAIN FITZGERALD ACCESS



- Reconstructing Lindbergh Lane
- 16-lot parking area (outside gate)
- 4-lot handicap parking area (inside gate)
- Total Cost = \$1,877,000 (FY30-31)

QUESTIONS

