

INFORMATION TECHNOLOGY

Proposed Budget FY 2025-26

Town Council Budget & CIP Workshop
Thursday, March 20, 2025



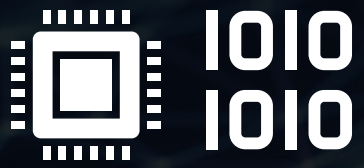
AREAS OF OPERATION

Information Technology Services (IT)

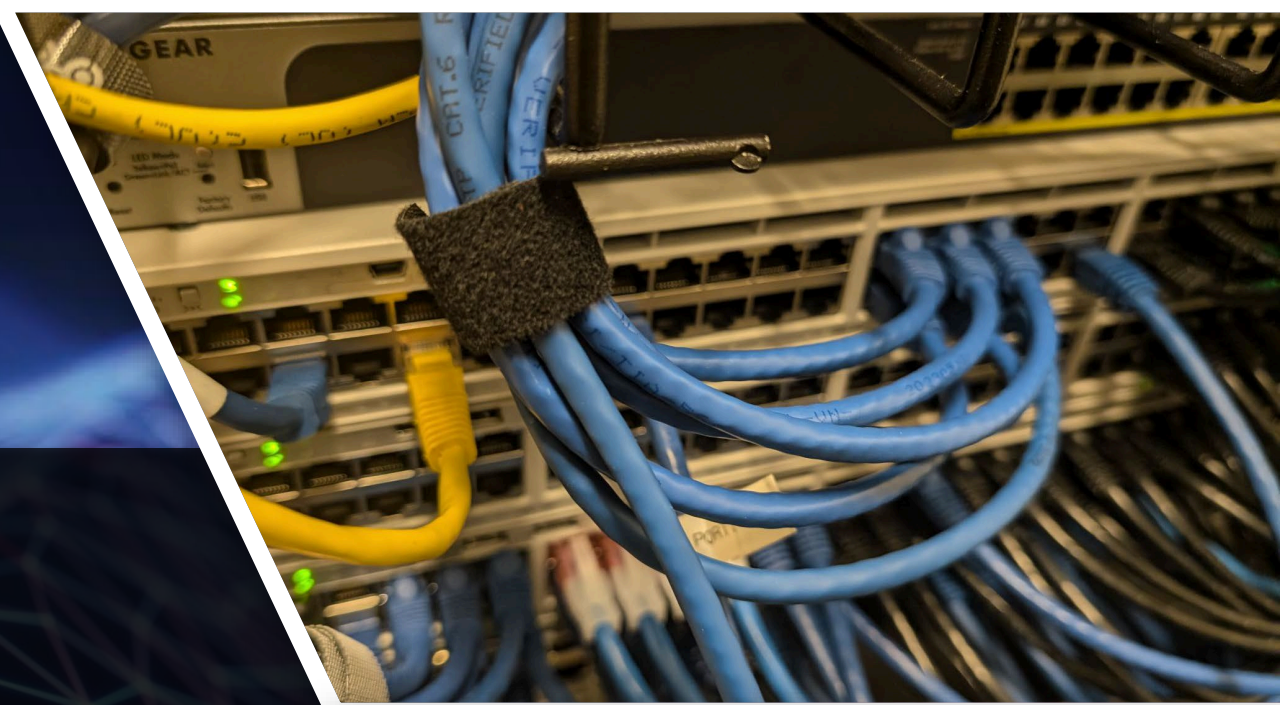
Geographic Information Systems (GIS)

Local Access Broadcasting (TV3)

INFORMATION TECHNOLOGY SERVICES (IT)



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INFORMATION TECHNOLOGY FUNCTIONS



End-User Support



Cybersecurity



System Administration



Application Management



Network Management



Strategic Planning

MANAGING THE IT SYSTEM LANDSCAPE

30+ Platforms

122 Workstations

60 Laptops

26 Servers



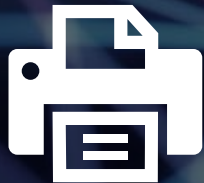
SUPPORT IN ACTION

2024

1606 Tickets Resolved



8%



7%



7%



4%

YTD

306 Tickets Resolved

TECH FORWARD

Email Migration to M365



Duo MFA Deployment



P&R AP Roll Out



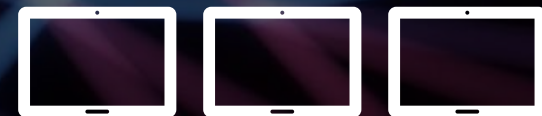
Domain Migration to GOV

.ORG → .GOV

UPS Deployment



MDM Tablet Roll Out



ON THE HORIZON

Email **Migration** to M365



Backup Server **Upgrade**



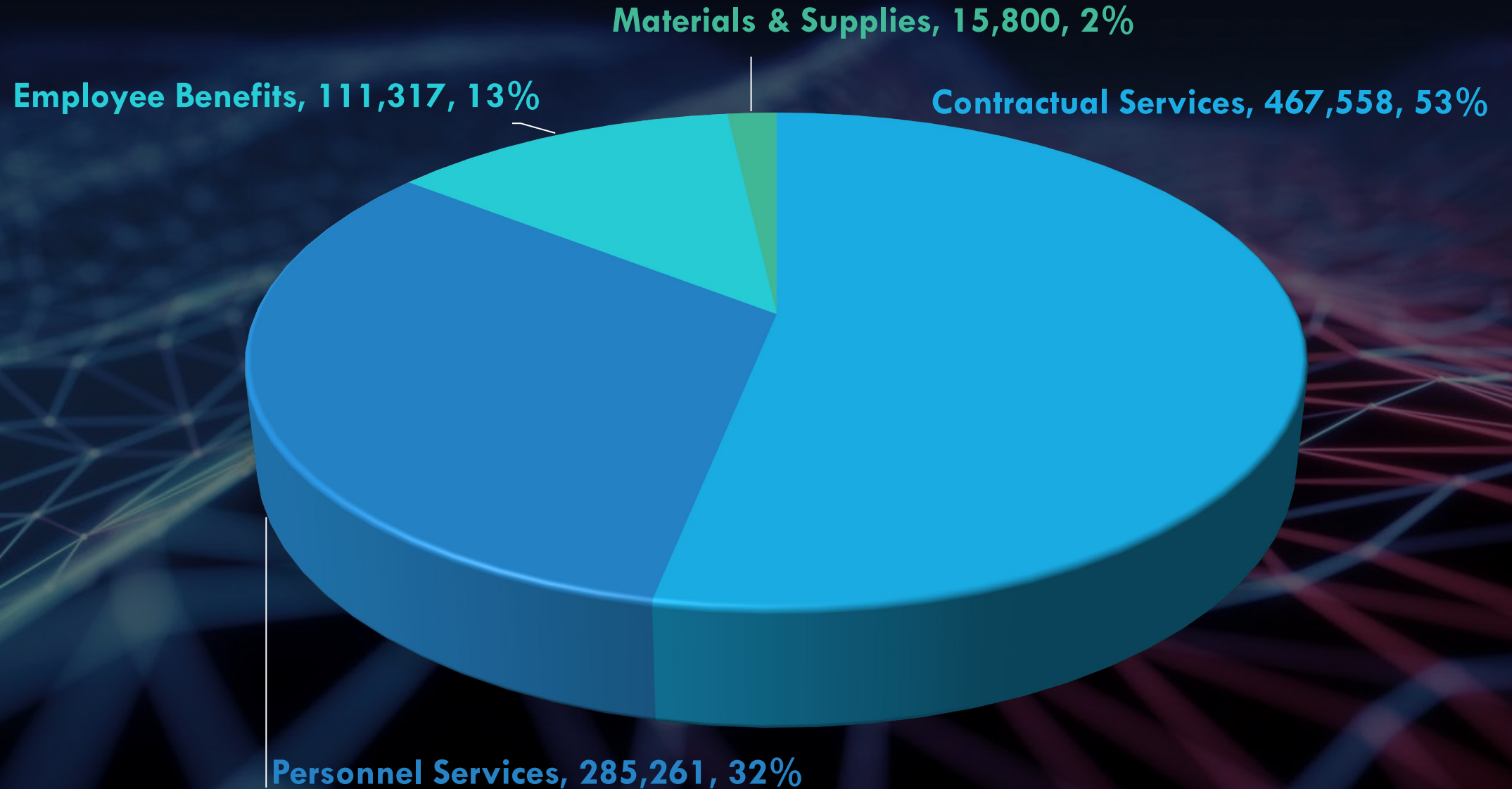
Virtual Server **Upgrade**



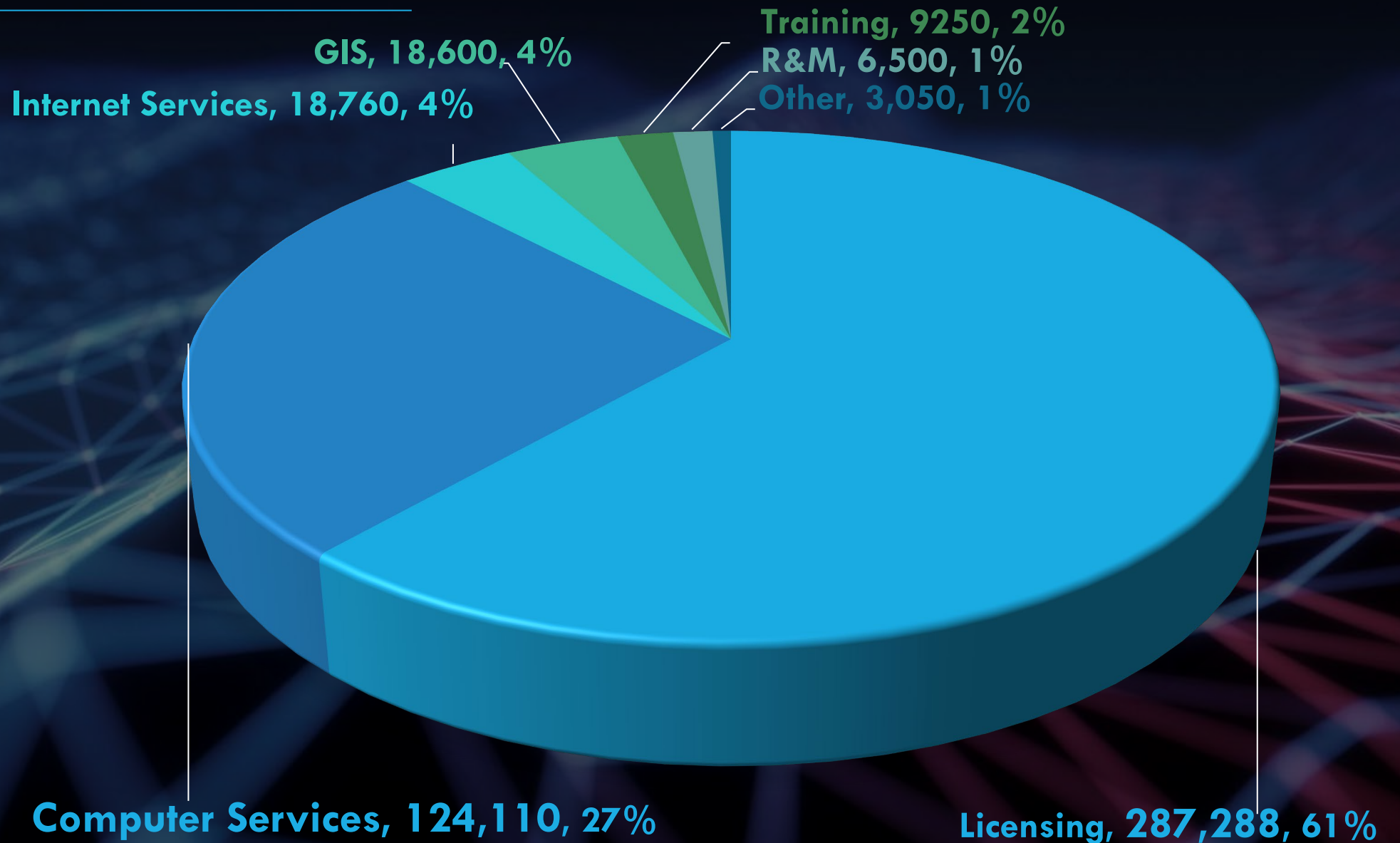
Town Hall AP **Upgrade**



BUDGET REQUEST BY AREA



CONTRACTUAL SERVICES



INCREASES AT A GLANCE

	24-25 Budget	25-26 Dept	Increase/ (Decrease)
GIS	15,805	18,600	2,785
Computer Services	124,110	124,110	-
R&M	6,500	6,500	-
Internet Services	14,660	18,760	4,100
Training	4,000	9,250	5,250
Licensing	239,292	287,288	47,996
			60,141

- Microsoft
- Tyler Technologies
- Infrastructure Support & Warranty
- Applications (Adobe, Civic, etc.)



GEOGRAPHIC INFORMATION SYSTEMS (GIS)



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```
row[parcelfields.index('pop_guess')] = bcn_pop.dwellfactors[row[parcelfields.index('REM_PID')]]
pop_guess_dict[row[parcelfields.index('REM_PID')]] = [bcn_pop.dwellfactors[row[parcelfields.index('REM_PID')]]]

else:
    row[parcelfields.index('pop_guess')] = 1
    pop_guess_dict[row[parcelfields.index('REM_PID')]] = [2, row[parcelfields.index('REM_PID')]]

else:
    if row[parcelfields.index('LND_USE_DESC2')] in residential: #sometimes a mixed
        # residential part in the second land use code field
        row[parcelfields.index('residential_sw')] = 1
        if row[parcelfields.index('LND_USE_DESC2')] in bcn_pop.dwellfactors:
            row[parcelfields.index('pop_guess')] = bcn_pop.dwellfactors[row[parcelfields.index('REM_PID')]]
            pop_guess_dict[row[parcelfields.index('REM_PID')]] = [bcn_pop.dwellfactors[row[parcelfields.index('REM_PID')]]]
        else:
            row[parcelfields.index('pop_guess')] = 0
            pop_guess_dict[row[parcelfields.index('REM_PID')]] = [0, row[parcelfields.index('REM_PID')]]
    else:
        row[parcelfields.index('residential_sw')] = 0
        row[parcelfields.index('pop_override')] > 0: #The pop_override field allows use
        # model what pop value to use for the parcel. if this is used, the pop adjustment
        # should be also adjusted by the same amount
        row[parcelfields.index('residential_sw')] = 1
```



GIS DAY-TO-DAY

Data Management

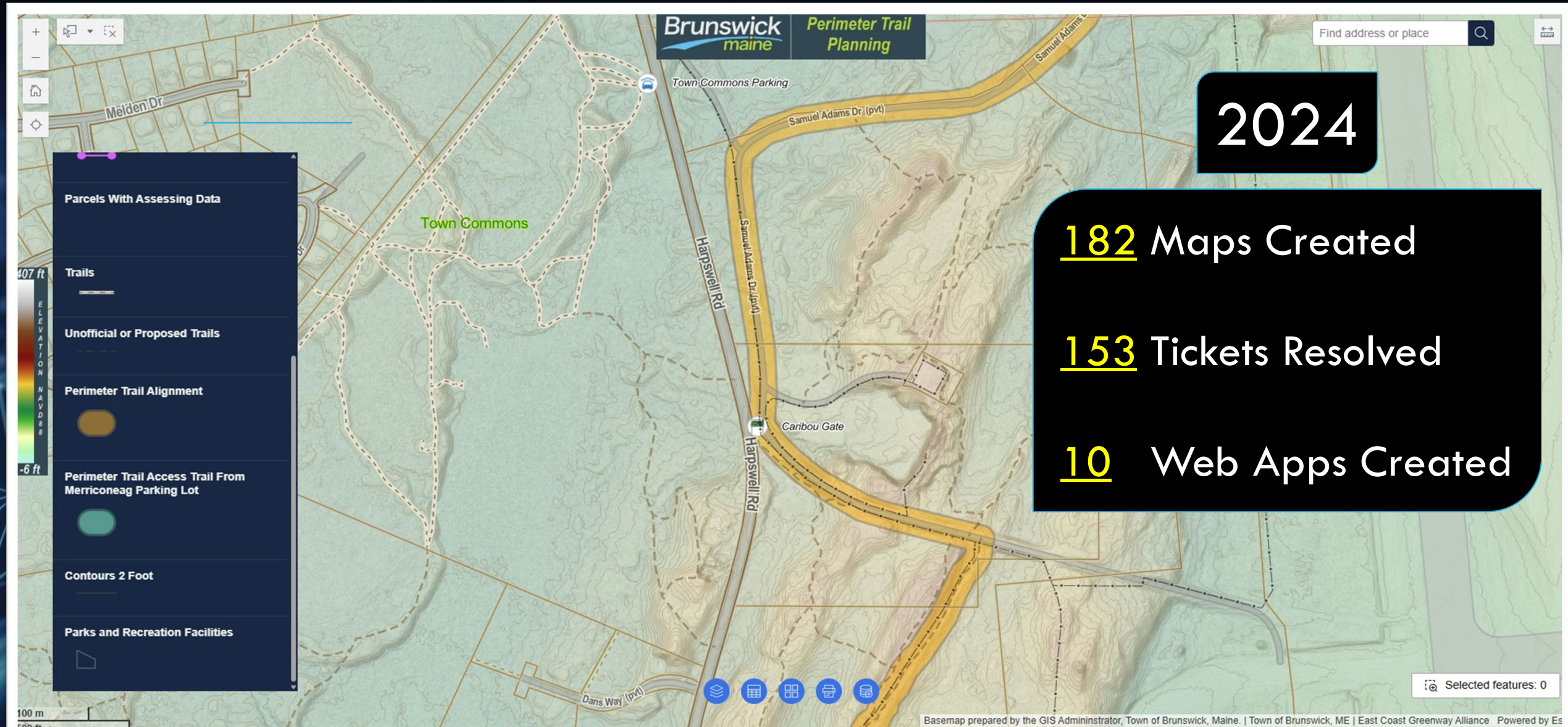
Development

Infrastructure

User Support



A MAP FOR EVERY TASK



MAPPING ACROSS TEAMS

E911 Data

PFAS Response

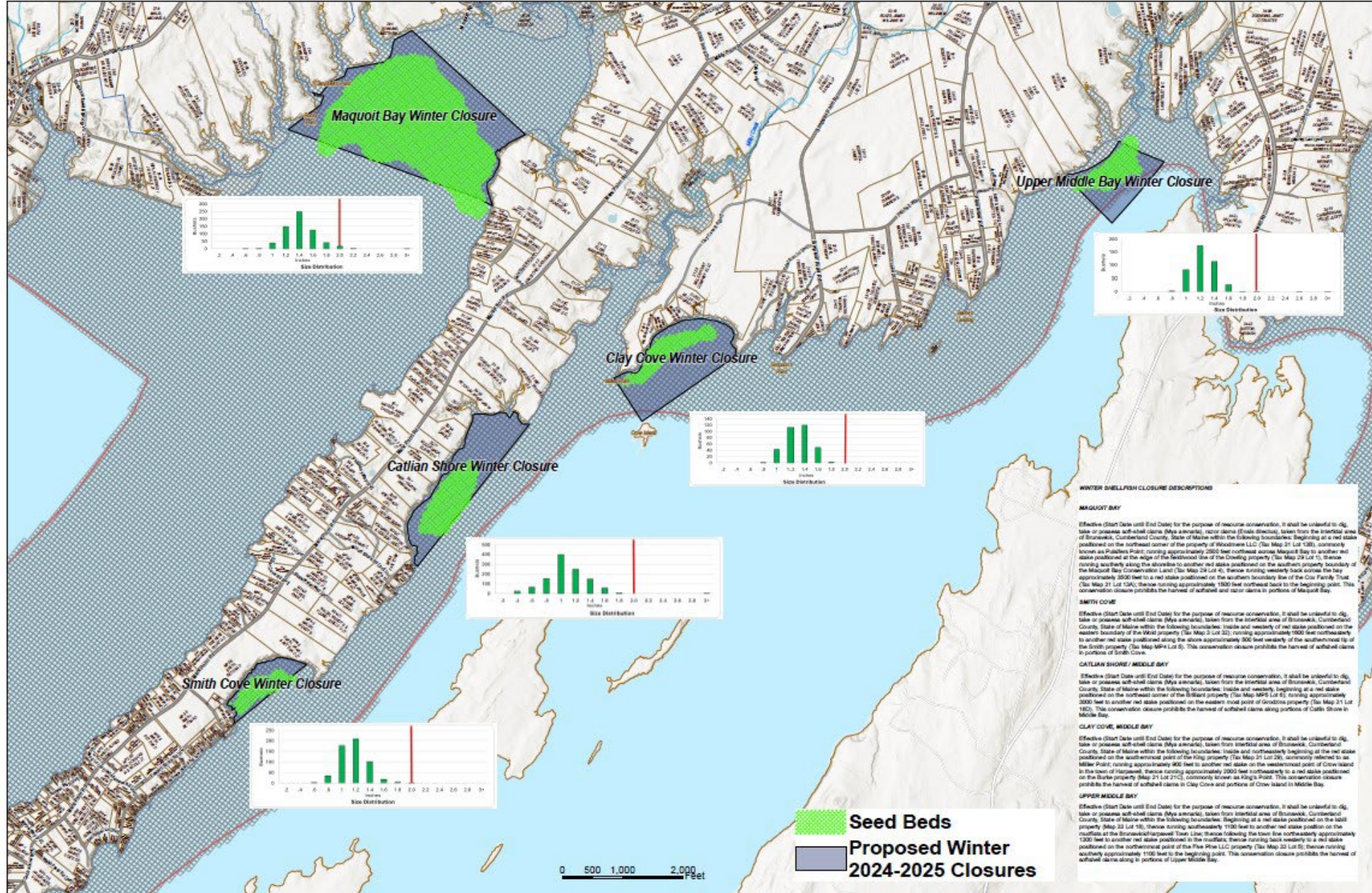
Coastal Web Mapping

Perimeter Trail

DPW Work Order

Septic Risk Analysis





WINTER SHELLFISH CLOSURE DESCRIPTIONS

MAQUOIT BAY

Effective (Start Date until End Date) for the purpose of resource conservation, it shall be unlawful to dig, take or possess soft-shell clams (*Mya arenaria*), razor clams (*Saxidomus nutalli*), taken from the intertidal area of Brunswick, Cumberland County, State of Maine within the following boundaries: Beginning at a red stake positioned on the southwest corner of the property of Woodhouse LLC (Tax Map 21 Lot 188), commonly known as Phobos Point, running approximately 2000 feet northeast across Maquoit Bay to another red stake positioned at the edge of the fastwood line of the Crowling property (Tax Map 24 Lot 15), thence running southerly along the shoreline to another red stake positioned on the southern property boundary of the Maquoit Bay Conservation Land (Tax Map 24 Lot 4), thence running westerly back across the bay approximately 2000 feet to a red stake positioned on the southern boundary line of the Cox Family Trust (Tax Map 21 Lot 13A), thence running approximately 1500 feet northeast back to the beginning point. This conservation closure prohibits the harvest of softshell and razor clams in portions of Maquoit Bay.

SMITH COVE

Effective (Start Date until End Date) for the purpose of resource conservation, it shall be unlawful to dig, take or possess soft-shell clams (*Mya arenaria*), taken from the intertidal area of Brunswick, Cumberland County, State of Maine within the following boundaries: Inside and westerly of red stake positioned on the eastern boundary of the West property (Tax Map 3 Lot 32), running approximately 1000 feet northwesterly to another red stake positioned along the shore approximately 500 feet westerly of the southernmost tip of the Smith property (Tax Map MP4 Lot 5). This conservation closure prohibits the harvest of softshell clams in portions of Smith Cove.

CATLIAN SHORE / MIDDLE BAY

Effective (Start Date until End Date) for the purpose of resource conservation, it shall be unlawful to dig, take or possess soft-shell clams (*Mya arenaria*), taken from the intertidal area of Brunswick, Cumberland County, State of Maine within the following boundaries: Inside and westerly, beginning at a red stake positioned on the northeast corner of the Brilliant property (Tax Map MP5 Lot 6), running approximately 3000 feet to another red stake positioned on the eastern most point of Gardline property (Tax Map 21 Lot 182). This conservation closure prohibits the harvest of softshell clams along portions of Catlian Shore in Middle Bay.

CLAY COVE, MIDDLE BAY

Effective (Start Date until End Date) for the purpose of resource conservation, it shall be unlawful to dig, take or possess soft-shell clams (*Mya arenaria*), taken from the intertidal area of Brunswick, Cumberland County, State of Maine within the following boundaries: Inside and northwesterly beginning at the red stake positioned on the southwestern point of the King property (Tax Map 21 Lot 28), commonly referred to as Miller Point, running approximately 900 feet to another red stake on the westernmost point of Crow Island in the town of Harpswell, thence running approximately 2000 feet northwesterly to a red stake positioned on the Burke property (Map 21 Lot 27C), commonly known as Kings Point. This conservation closure prohibits the harvest of softshell clams in Clay Cove and portions of Crow Island in Middle Bay.

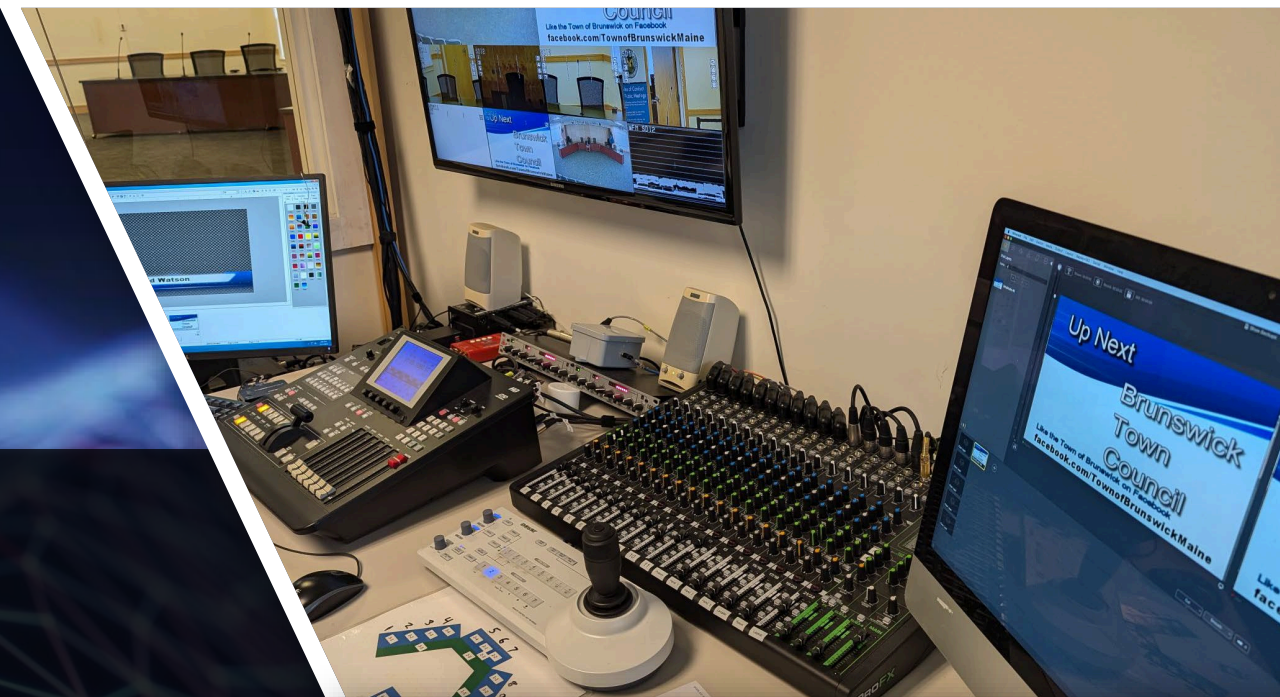
UPPER MIDDLE BAY

Effective (Start Date until End Date) for the purpose of resource conservation, it shall be unlawful to dig, take or possess soft-shell clams (*Mya arenaria*), taken from the intertidal area of Brunswick, Cumberland County, State of Maine within the following boundaries: Beginning at a red stake positioned on the land property (Map 23 Lot 10), thence running southeasterly 1100 feet to another red stake position on the mudflats at the Brunswick Harpswell Town Line, thence following the town line northwesterly approximately 1300 feet to another red stake positioned in the mudflats, thence running back westerly to a red stake positioned on the northernmost point of the Pine Hill LLC property (Tax Map 23 Lot 5), thence running southerly approximately 1100 feet to the beginning point. This conservation closure prohibits the harvest of softshell clams along in portions of Upper Middle Bay.

TV3

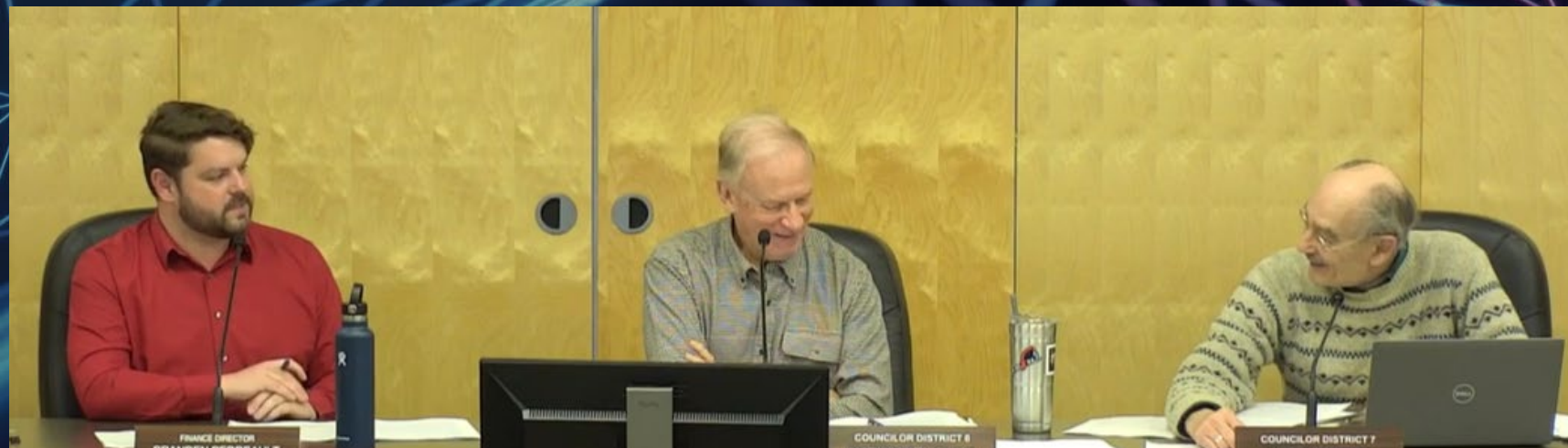
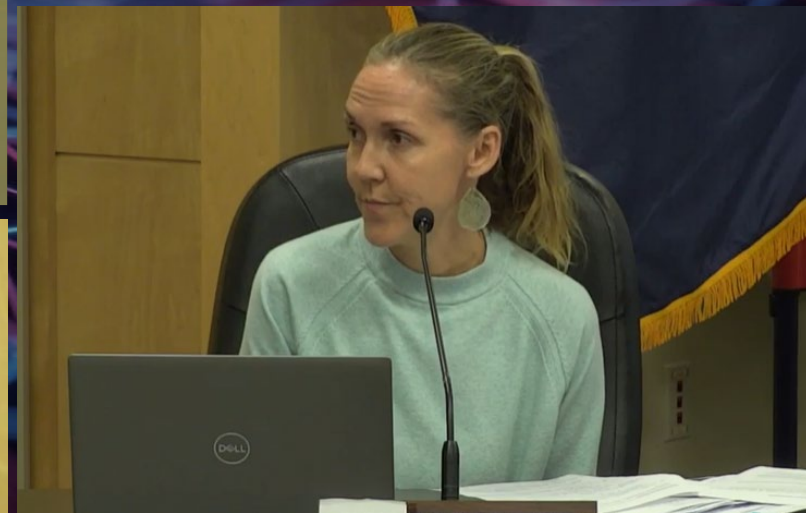


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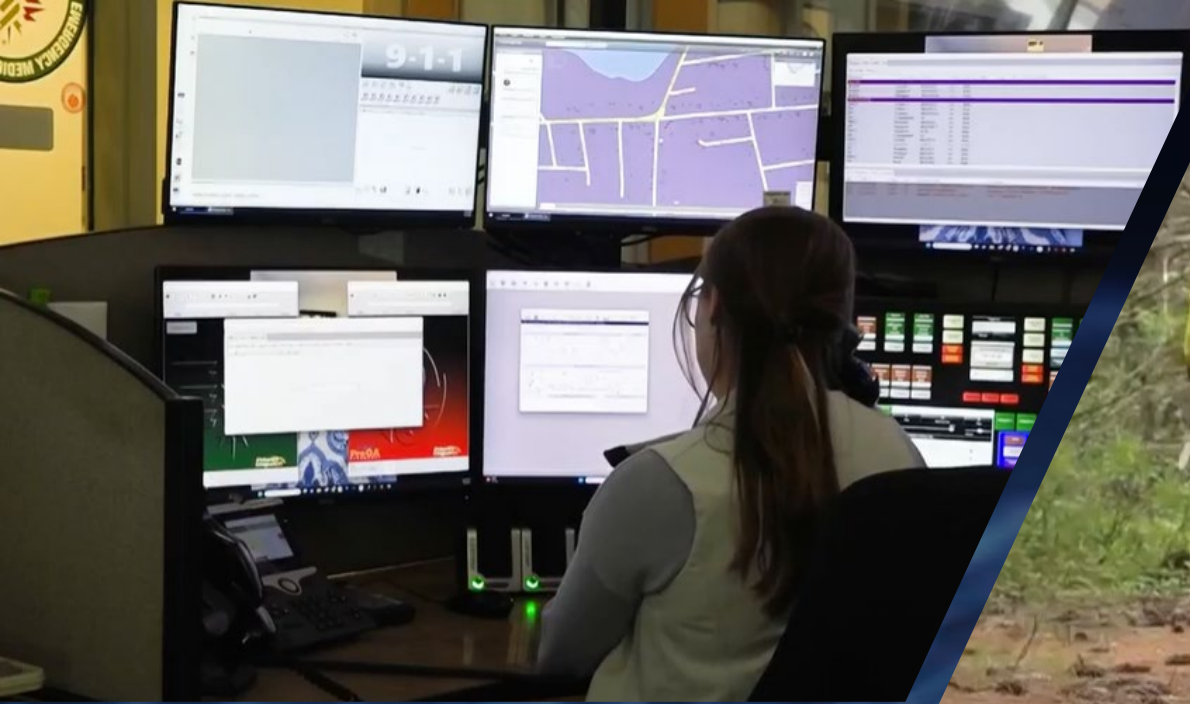
10:31:16	(Gap of 00:38:44)	Fill Gap
11:00:00	(Gap of 00:10:00)	
11:10:00	88	Stay Safe
11:38:05	(Gap of 00:06:55)	Fill Gap
11:45:00	5050	Friends of Merrymeeting Bay's Speaker Series
12:50:12	(Gap of 00:39:48)	Fill Gap
13:00:00	(Gap of 00:30:00)	
13:30:00	2160	Pejepscot Historical Society
14:34:23	(Gap of 00:25:37)	Fill Gap
15:00:00	5056	People Plus Exercise for Life - 2
15:34:42	(Gap of 00:25:18)	Fill Gap
16:00:00	5365	Fire Department Special Hazards Unit Tour
16:50:00	(Gap of 00:56:10)	Fill Gap
17:00:00	(Gap of 00:30:00)	
17:10:00	10	Nature Moments
17:50:00	(Gap of 00:56:50)	Fill Gap
18:00:00	(Gap of 00:30:00)	
18:01:00	01	Regular Town Council Meeting 3-17-25
18:01:57:59	(Gap of 00:57:59)	Fill Gap
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Presented by Brunswick TV3

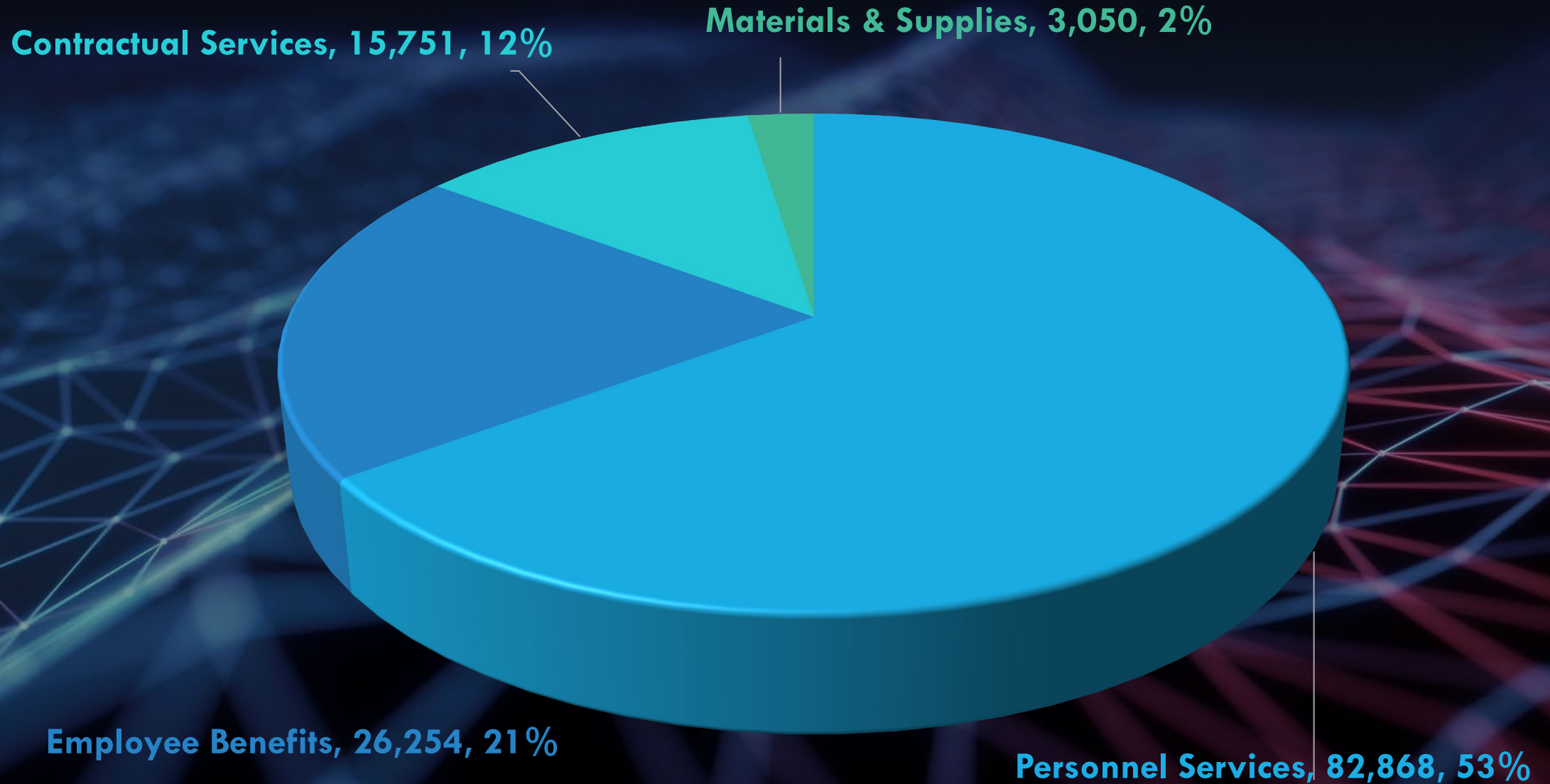


Brunswick
maine





BUDGET REQUEST BY AREA



CHANGES AT A GLANCE

	24-25 Budget	25-26 Dept	Increase/ (Decrease)
Personnel Services	82,464	82,868	404
Employee Benefits	26,063	26,254	191
Contractual Services	15,571	15,751	180
Materials & Supplies	7,050	3,050	(4000)
			(3,225)



THANK YOU!

QUESTIONS?
