INFORMATION TECHNOLOGY

Proposed Budget FY 2025-26

Town Council Budget & CIP Workshop
Thursday, March 20, 2025

Brunswick maine

AREAS OF OPERATION

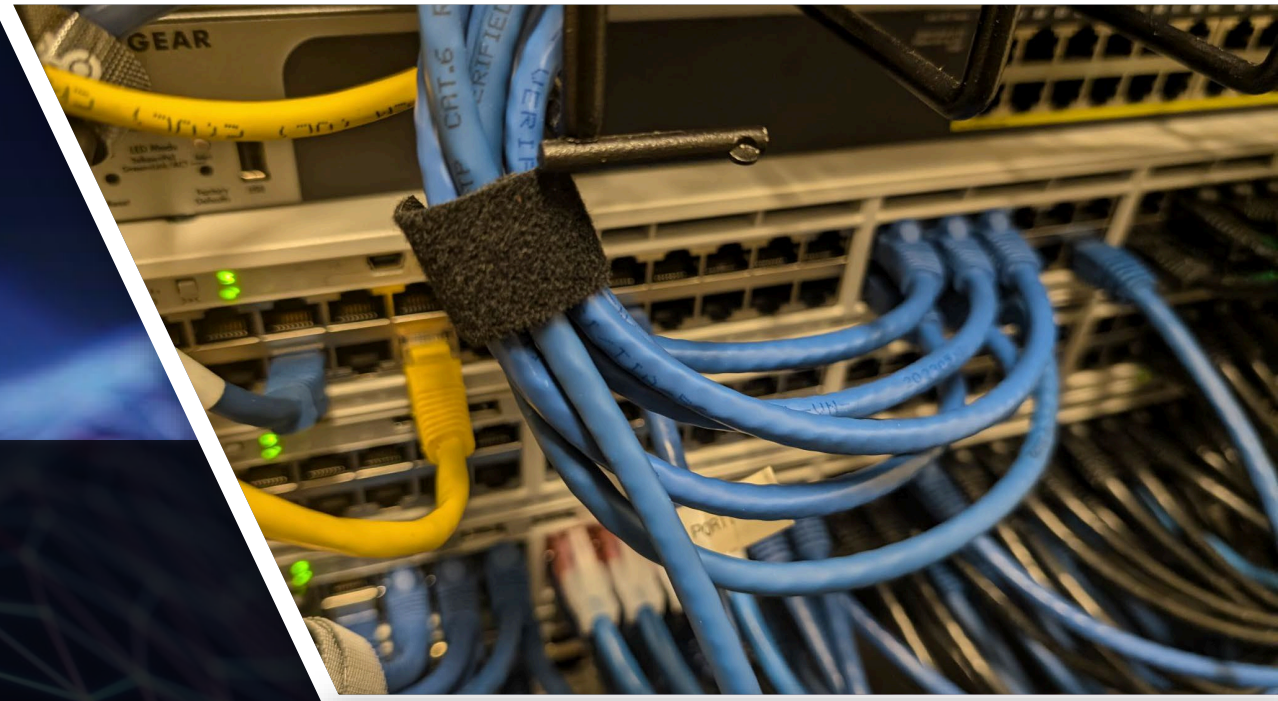
Information Technology Services (IT)

Geographic Information Systems (GIS)

Local Access Broadcasting (TV3)

INFORMATION TECHNOLOGY SERVICES (IT)

Brunswick maine



INFORMATION TECHNOLOGY FUNCTIONS

End-User Support

Cybersecurity

System Administration

Application Management

Network Management

Strategic Planning

MANAGING THE IT SYSTEM LANDSCAPE

- 30+ Platforms
- 122 Workstations
- 60 Laptops
- 26 Servers

SUPPORT IN ACTION

2024

1606 Tickets Resolved

8%

7%

YTD

306 Tickets Resolved

7%

4%

TECH FORWARD

Email Migration to M365

Duo MFA Deployment

P&R AP Roll Out

Domain Migration to GOV

.ORG → .GOV

UPS Deployment

MDM Tablet Roll Out

ON THE HORIZON

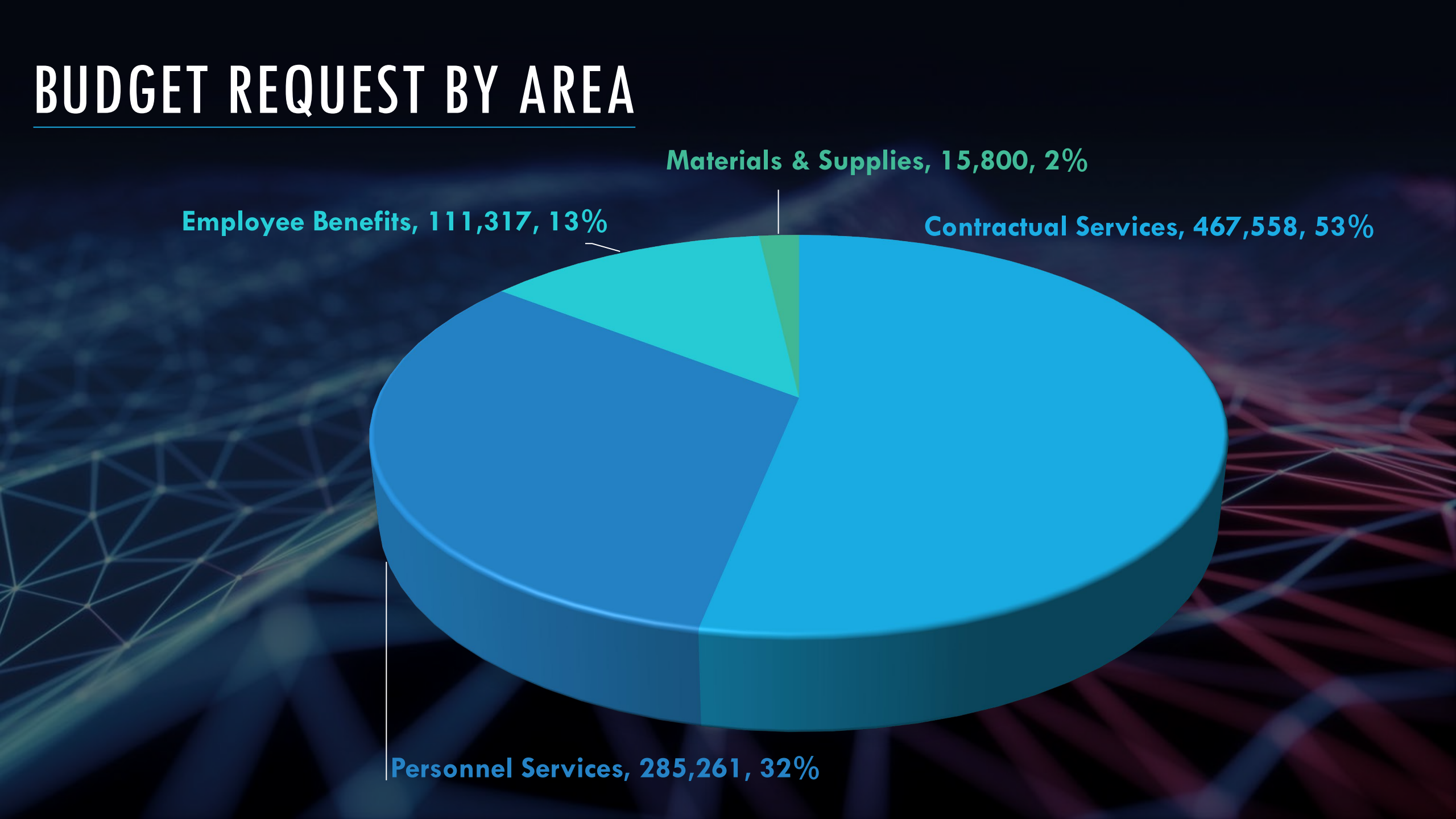
Email Migration to M365

Virtual Server Upgrade

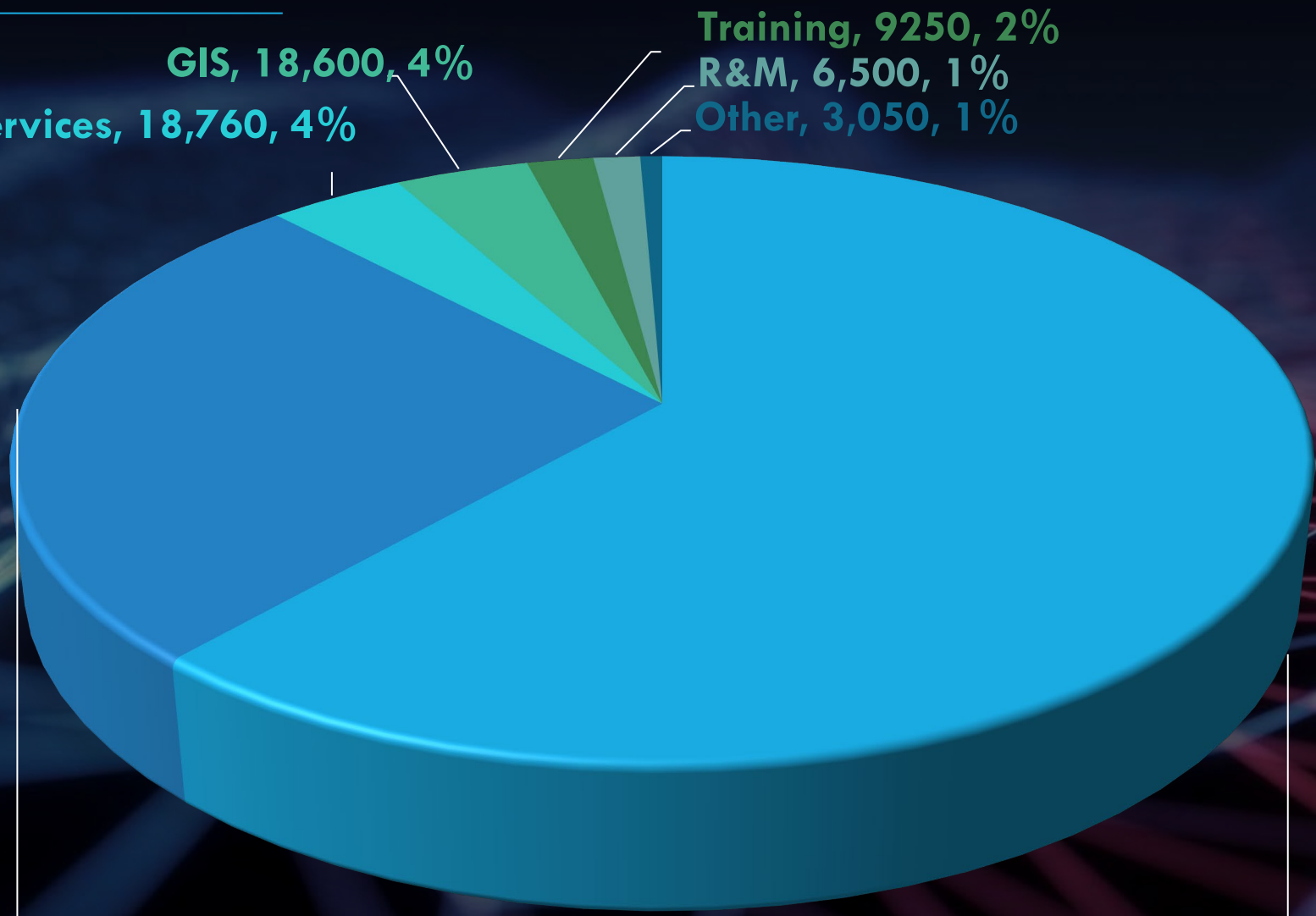
Backup Server Upgrade

Town Hall AP Upgrade

BUDGET REQUEST BY AREA



CONTRACTUAL SERVICES



INCREASES AT A GLANCE

	24-25 Budget	25-26 Dept	Increase/ (Decrease)
GIS	15,805	18,600	2,785
Computer Services	124,110	124,110	-
R&M	6,500	6,500	-
Internet Services	14,660	18,760	4,100
Training	4,000	9,250	5,250
Licensing	239,292	287,288	47,996
			60,141

- Microsoft
- Tyler Technologies
- Infrastructure Support &Warranty
- Applications (Adobe, Civic, etc.)

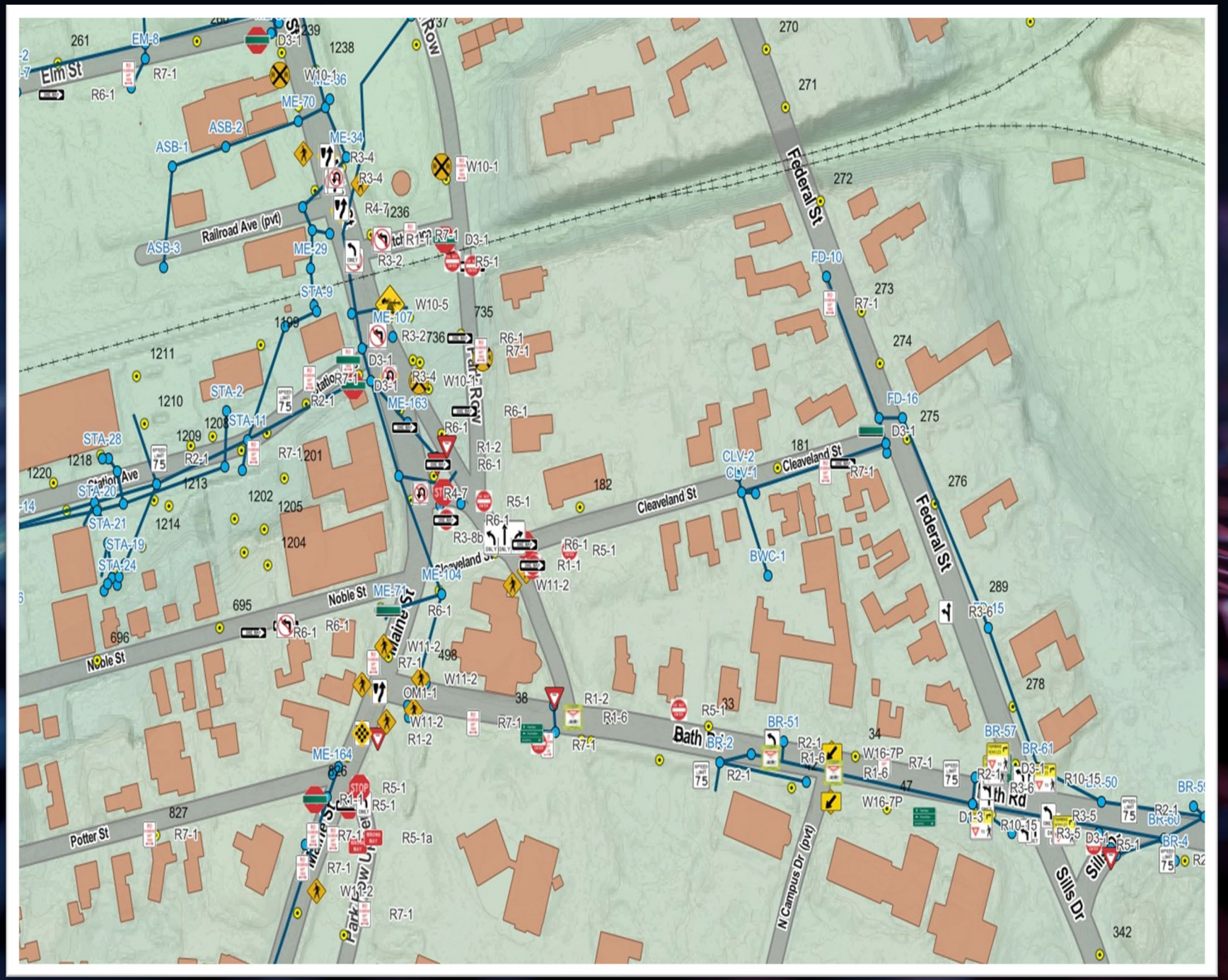
GEOGRAPHIC INFORMATION SYSTEMS (GIS)

Brunswick maine

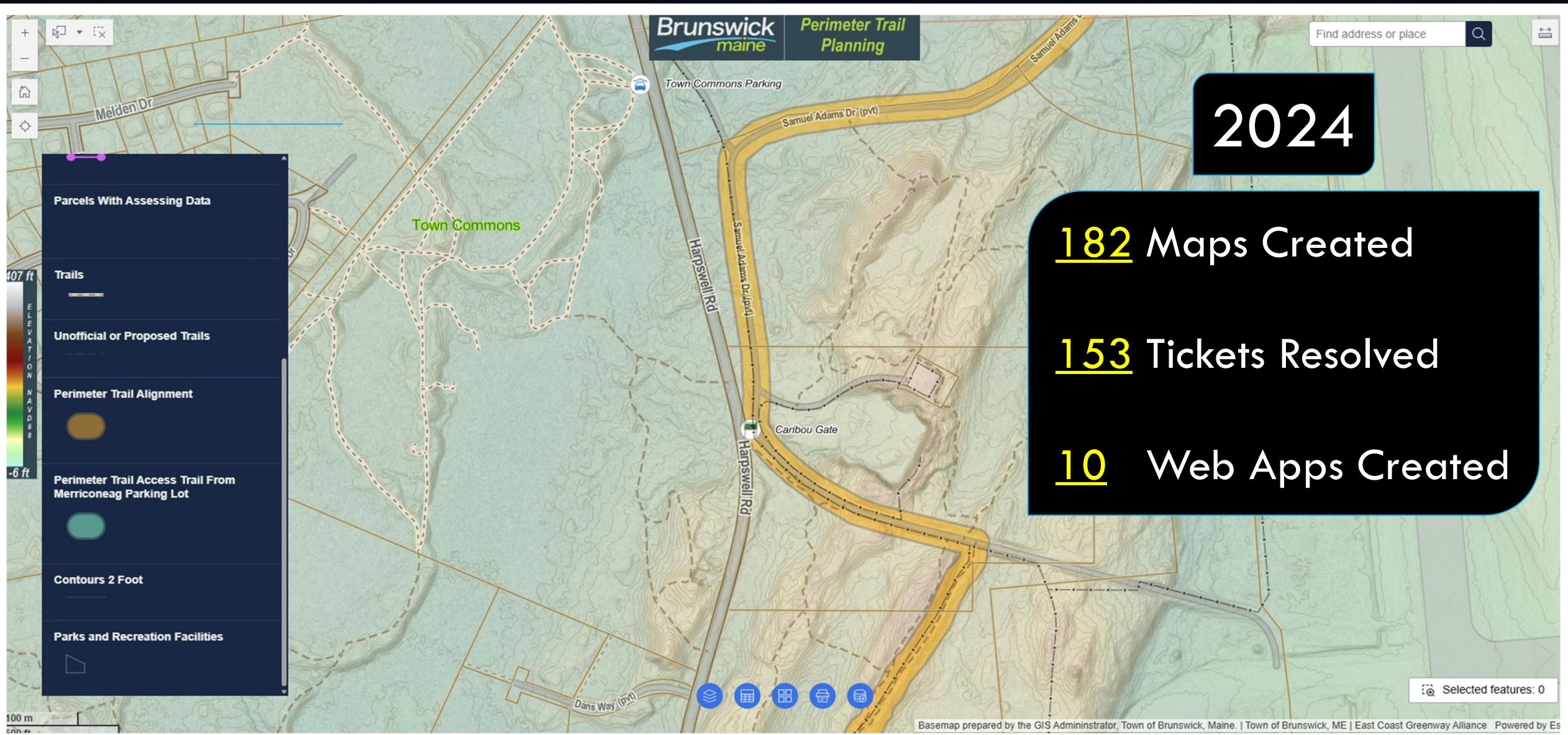
```
            pop_guess_dict[row[parcelfields.index('REM_PID')]] = [bcn_pop.dwellfactors[
        else:
            row[parcelfields.index('pop_guess')] = 1
            pop_guess_dict[row[parcelfields.index('REM_PID')]] = [2,row[parcelfields.in
    else:
        if row[parcelfields.index('LND_USE_DESC2')] in residential:  #sometimes a mixed
            # residential part in the second land use code field
            row[parcelfields.index('residential_sw')] = 1
            if row[parcelfields.index('LND_USE_DESC2')] in bcn_pop.dwellfactors:
                row[parcelfields.index('pop_guess')] = bcn_pop.dwellfactors[row[parcelf
                pop_guess_dict[row[parcelfields.index('REM_PID')]] = [bcn_pop.dwellfact
            else:
                row[parcelfields.index('pop_guess')] = 0
                pop_guess_dict[row[parcelfields.index('REM_PID')]] = [0,row[parcelfield
        else:
            row[parcelfields.index('residential_sw')] = 0
    w[parcelfields.index('pop_override')] > 0:  #The pop_override field allows use
    odel what pop value to use for the parcel. if this is used, the pop adjustme
    ould be also adjusted by the same amount
```

GIS DAY-TO-DAY

- Data Management
- Development
- Infrastructure
- User Support

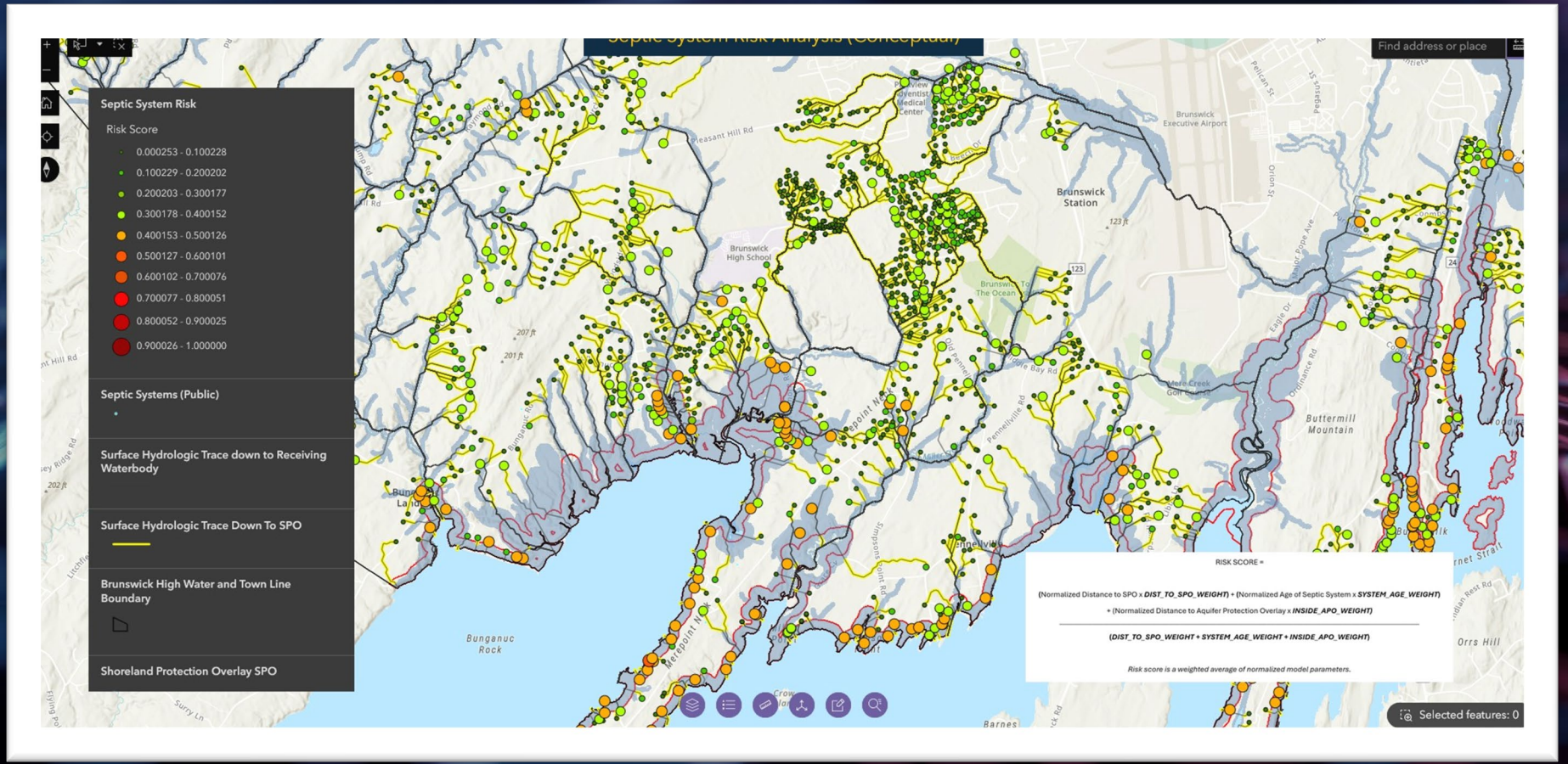


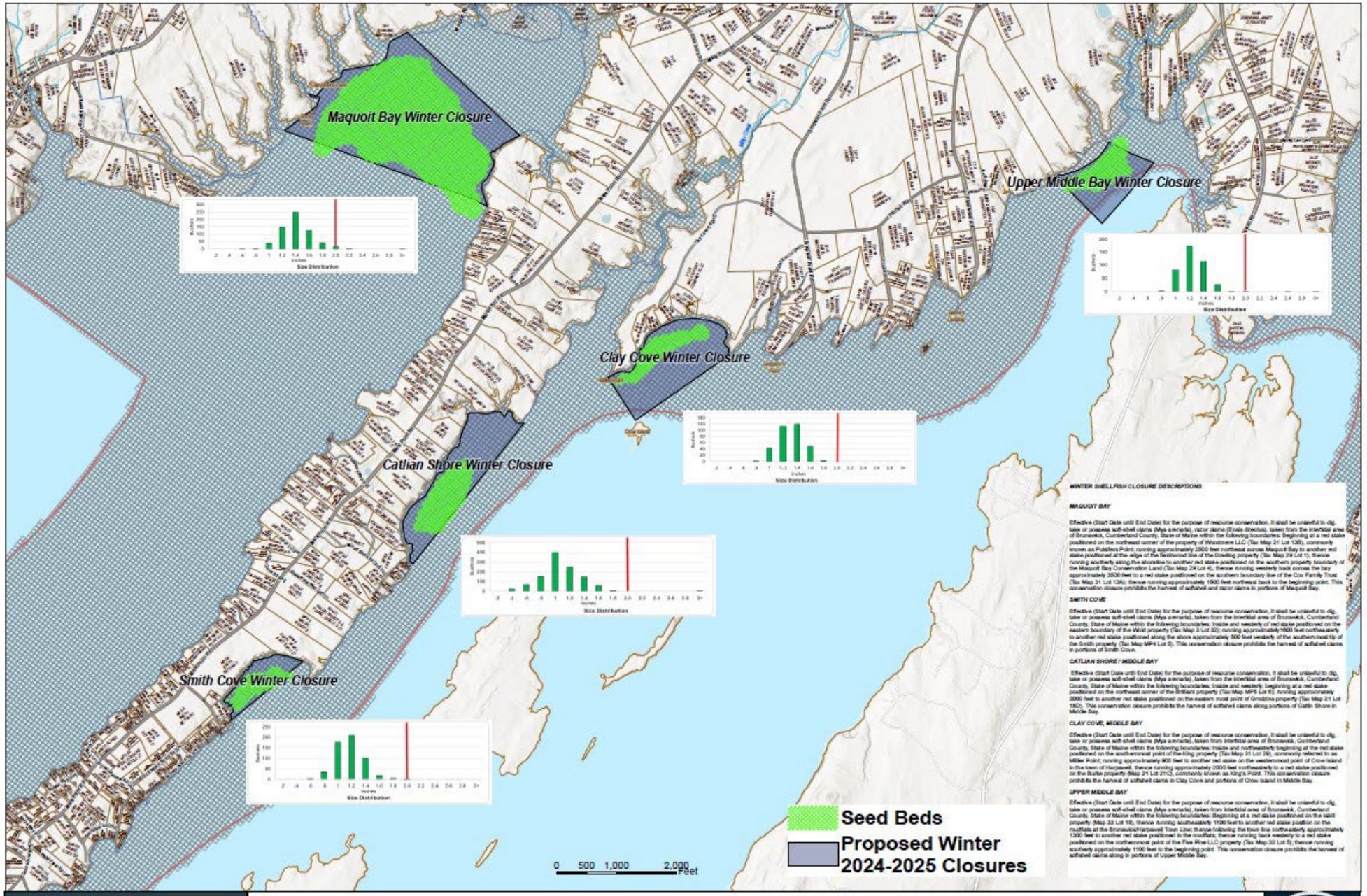
A MAP FOR EVERY TASK



MAPPING ACROSS TEAMS

- E911 Data
- PFAS Response
- Coastal Web Mapping
- Perimeter Trail
- DPW Work Order
- Septic Risk Analysis





PROPOSED SHELLFISH HARVEST CLOSURES

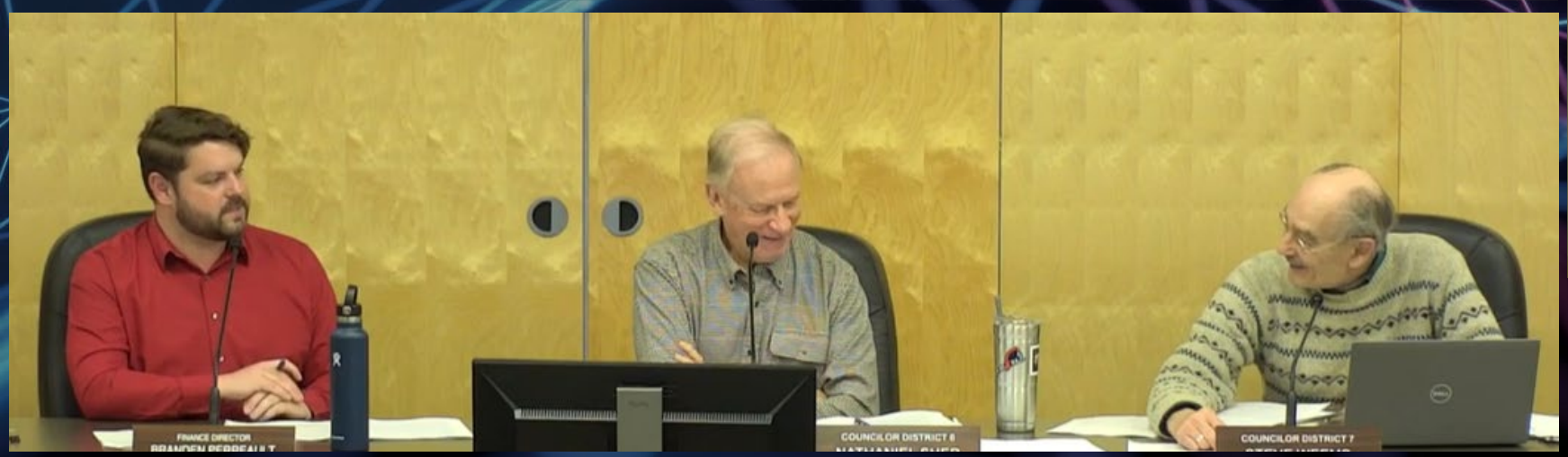
10/28/2024 1:09 PM

TV3

Brunswick maine

10:31:16	(Gap of 00:38:44)		Fill Gap
11:00:00	(Gap of 00:10:00)		
11:10:00		88	Stay Safe
11:38:05	(Gap of 00:06:55)		Fill Gap
11:45:00		5050	Friends of Merrymeeting Bay's Speaker Series
12:50:12	(Gap of 00:39:48)		Fill Gap
13:00:00	(Gap of 00:30:00)		
13:30:00		2160	Pejepscot Historical Society
14:34:23	(Gap of 00:25:37)		Fill Gap
:00:00		5056	People Plus Exercise for Life - 2
:34:42	(Gap of 00:25:18)		Fill Gap
:00		5365	Fire Department Special Hazards Unit Tour
50	(Gap of 00:56:10)		Fill Gap
	(Gap of 00:30:00)		
		10	Nature Moments
	(Gap of 00:56:50)		Fill Gap
	ap of 00:30:00)		
		01	Regular Town Council Meeting 3-17-25
	01:57:59)		Fill Gap
	1:30:00)		
	00:00)		
	:00)		
			Senior Tax Assistance Program
			Fill Gap
			Brunswick Fire Department EMS and Rescue
			Fill Gap

Presented by **Brunswick TV3**



Brunswick maine

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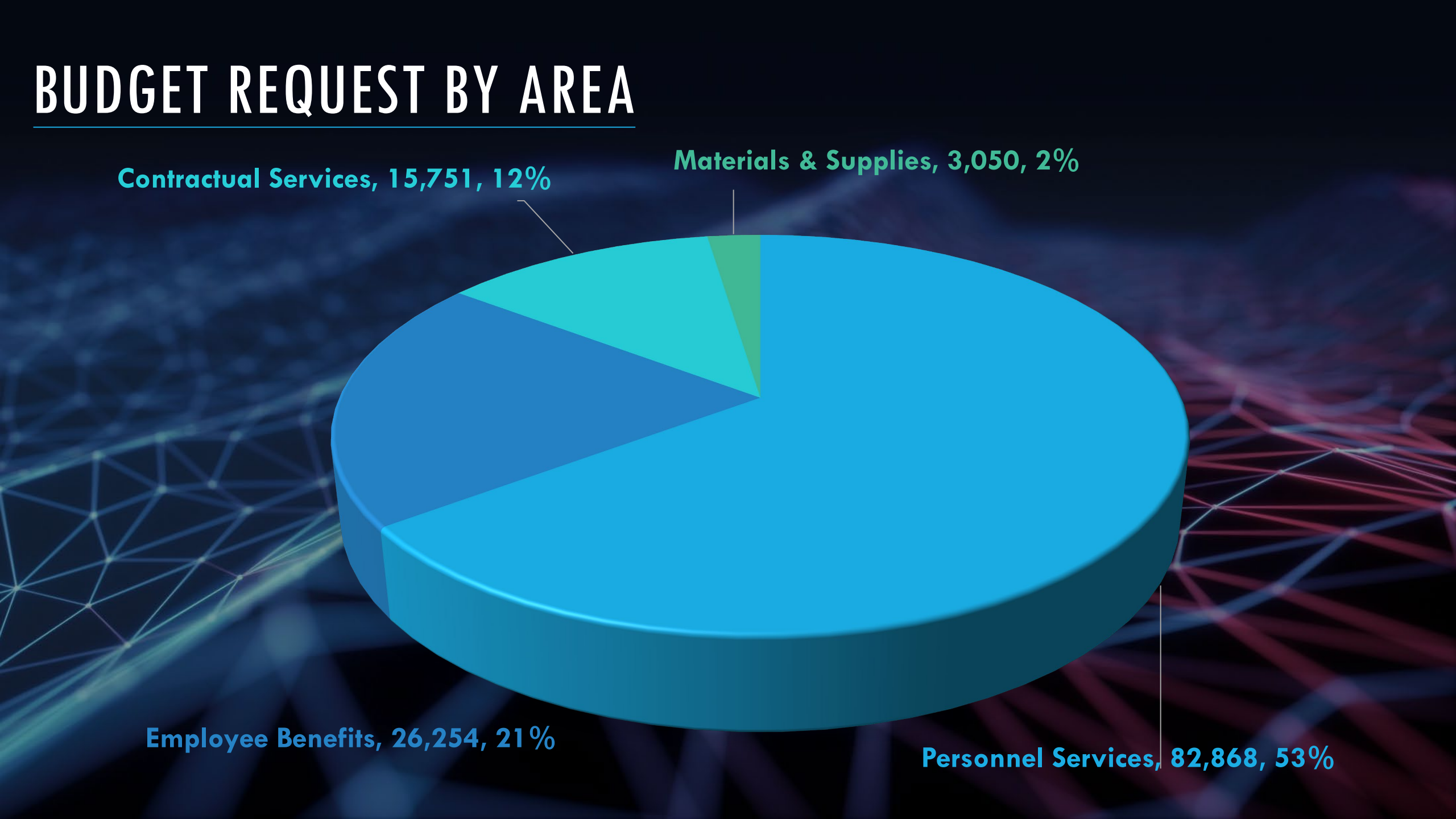
BUDGET REQUEST BY AREA



CHANGES AT A GLANCE

	24-25 Budget	25-26 Dept	Increase/ (Decrease)
Personnel Services	82,464	82,868	404
Employee Benefits	26,063	26,254	191
Contractual Services	15,571	15,751	180
Materials & Supplies	7,050	3,050	(4000)
			(3,225)

THANK YOU!
QUESTIONS?