

Lemont Block Revised Estimate - 1/15/26

Item Name	Unit	Original Qty	New Qty	Unit Cost	Cost Original	Cost New
Common Excavation	CY	160	210	\$ 125	\$ 20,000	\$ 26,250
Aggregate Base Course	CY	125	160	\$ 200	\$ 25,000	\$ 32,000
Aggregate Subbase Course	CY	30	55	\$ 180	\$ 5,400	\$ 9,900
HMA 19	Ton	8	10	\$ 270	\$ 2,160	\$ 2,700
HMA 12.5	Ton	5	8	\$ 275	\$ 1,375	\$ 2,200
HMA Hand Placed	Ton	5	6	\$ 280	\$ 1,400	\$ 1,680
Tack Coat	Gal	5	8	\$ 20	\$ 100	\$ 160
12" Pipe	LF	0	75	\$ 200	\$ -	\$ 15,000
Adjust Drainage	Ea	4	4	\$ 1,800	\$ 7,200	\$ 7,200
Catch Basin	Ea	1	1	\$ 6,000	\$ 6,000	\$ 6,000
Reinforced Concrete Sidewalk	SY	137	200	\$ 210	\$ 28,770	\$ 42,000
Brick Sidewalks Bituminous Base	SY	200	200	\$ 230	\$ 46,000	\$ 46,000
Curb Ramp	Ea	4	4	\$ 1,500	\$ 6,000	\$ 6,000
Vertical Curb Type 1	LF	155	170	\$ 110	\$ 17,050	\$ 18,700
Vertical Curb Type 1 Circular	LF	55	55	\$ 155	\$ 8,525	\$ 8,525
Terminal Curb Type 1	Ea	5	5	\$ 700	\$ 3,500	\$ 3,500
Terminal Curb Type 1 Circular	Ea	3	3	\$ 1,000	\$ 3,000	\$ 3,000
Structural Stability Soil	CY	8	8	\$ 550	\$ 4,400	\$ 4,400
Large Tree	Ea	3	3	\$ 3,500	\$ 10,500	\$ 10,500
Remove Tree	Ea	3	3	\$ 500	\$ 1,500	\$ 1,500
Remove Stump	Ea	3	3	\$ 1,800	\$ 5,400	\$ 5,400
Precast Concrete Junction Box	Ea	2	2	\$ 2,200	\$ 4,400	\$ 4,400
Pavement Marking	SF	135	25	\$ 5	\$ 675	\$ 125
Remove Pavement Marking	SF	125	40	\$ 5	\$ 625	\$ 200
Relocate Pedestrian Light Pole	Ea	2	2	\$ 1,500	\$ 3,000	\$ 3,000
Raised Grantee Pit	Ea	3	3	\$ 7,000	\$ 21,000	\$ 21,000
Remove and Reset Existing Sign	Ea	3	3	\$ 225	\$ 675	\$ 675
Electrical Work	Lump	1	1	\$ 35,000	\$ 35,000	\$ 35,000
Traffic Control	Lump	1	1	\$ 15,000	\$ 15,000	\$ 15,000
Flaggers	Hr	480	480	\$ 85	\$ 40,800	\$ 40,800
Mobilization	Lump	1	1	\$ 40,000	\$ 40,000	\$ 40,000
				Sum	\$ 364,455	\$ 412,815
				25% Contingency	\$ 104,864	\$ 116,954
				QA Testing & Construction Services	\$ 55,000	\$ 55,000
				Total	\$ 524,319	\$ 584,769

Estimate prepared by town staff based on original design qty and revised design qty

Primary costs increases: additional excavation, base material, and concrete sidewalk vol

Unit prices based on unit rates of original contract with estimated cost escalators